Revised Attachment 5 RFP COST SCHEDULE RFP # 2014-0800-8159 Film Industry Representation for Alaska

Offerors must provide pricing as outlined below or their proposal will be rejected as non-responsive.

Fees proposed by the successful Offeror must include all direct and indirect costs associated with the performance of the contract, including, but not limited to, total number of hours at various hourly rates (if applicable), employee fringe benefits, payroll, profit, markups, direct expenses, necessary travel costs, supplies, shipping and delivery costs overhead and administrative costs and any and all other expenses associated with the performance of this contract. Whatever rates are proposed must be used consistently throughout the proposal.

DCCED estimates a budget of a \$125,000.00 dollars per year. Proposals priced at more than \$125,000.00 per year or more than \$250,000.00 for two years will be considered non-responsive.

During the period of the contract all price decreases experienced by the contractor must be passed on to Commerce. A contractor's failure to strictly and faithfully adhere to this clause, within the time required, will be considered in breach of contract.

Payment is contingent upon budget approval and actual work performed by the successful offeror.

Item Description	Monthly Project Fee	x	Number of Months in One Year	Cost per Year
Representation Services	\$	х	12	\$
GRAND TOTAL FOR 2 YEARS				

Proposal price will be evaluated based on the criteria listed below:

Please do not include pricing information anywhere else in your proposal other than on Attachment 5 and only include Attachment 5 in your "Original" proposal.