

**ANCHORAGE INTERNATIONAL AIRPORT**  
**Gross Revenue reported by Rent-A-Car Concessionaires**

<b>CONTRACT #</b>	<b>31197</b>	<b>31198</b>	<b>31199</b>	<b>31200</b>	<b>31373</b>	<b>32140</b>
	EAN Holdings	Floyd and Sons	Alaska Rent A Car	Copper River Rentals	EAN Holdings	Delta Leasing
<b>2025</b>	<b>ALAMO &amp; NATIONAL</b>	<b>HERTZ DOLLAR/THRIFTY</b>	<b>AVIS</b>	<b>BUDGET</b>	<b>ENTERPRISE</b>	<b>ALASKA 4X4 Rentals</b>
<b>January</b>	\$493,483.79	\$309,505.80	\$415,934.00	\$316,782.81	\$582,927.90	\$117,824.90
<b>February</b>	\$479,433.81	\$359,110.75	\$411,324.60	\$364,487.88	\$644,123.75	\$106,698.80
<b>March</b>	\$731,938.03	\$550,560.66	\$616,239.80	\$557,638.36	\$727,888.42	\$212,424.00
<b>April</b>	\$684,763.47	\$363,505.47	\$524,493.50	\$426,197.17	\$631,219.98	\$86,848.50
<b>May</b>	\$1,023,077.69	\$776,303.03	\$1,020,209.30	\$615,034.93	\$882,482.10	\$151,779.00
<b>June</b>	\$2,188,723.15	\$2,867,045.59	\$3,422,269.90	\$2,197,243.03	\$1,821,110.50	\$767,165.20
<b>July</b>	\$2,886,019.20	\$4,249,945.88	\$5,411,219.90	\$3,631,541.54	\$2,635,852.07	\$1,303,715.70
<b>August</b>	\$3,210,078.70	\$4,364,177.51	\$5,732,533.40	\$3,993,941.57	\$2,450,813.60	\$1,254,897.30
<b>September</b>	\$1,285,063.10	\$1,294,350.90	\$2,093,823.50	\$1,373,561.63	\$2,050,682.10	\$405,883.20
<b>October</b>	\$954,328.90	\$450,447.26	\$680,367.80	\$543,065.58	\$741,432.84	\$121,062.00
<b>November</b>	\$658,257.79	\$320,357.28	\$546,655.70	\$351,211.64	\$712,727.22	\$67,857.60
<b>December</b>	\$690,798.00	\$358,093.56	\$434,131.60	\$428,356.28	\$703,274.30	\$88,688.60
<b>TOTALS</b>	<b>\$15,285,965.63</b>	<b>\$16,263,403.69</b>	<b>\$21,309,203.00</b>	<b>\$14,799,062.42</b>	<b>\$14,584,534.78</b>	<b>\$4,684,844.80</b>
<b>Market Share %</b>	18%	19%	25%	17%	17%	5%

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	EAN Holdings	Floyd and Sons	Alaska Rent A Car	Copper River Rentals	EAN Holdings	Delta Leasing
	<b>ALAMO &amp; NATIONAL</b>	<b>HERTZ DOLLAR/THRIFTY</b>	<b>AVIS</b>	<b>BUDGET</b>	<b>ENTERPRISE</b>	<b>ALASKA 4X4 Rentals</b>
<b>2024</b>						
<b>January</b>	\$518,907.06	\$257,013.45	\$357,846.30	\$393,578.02	\$506,360.36	\$151,829.10
<b>February</b>	\$531,562.63	\$466,161.97	\$605,064.80	\$486,087.74	\$633,396.04	\$126,583.40
<b>March</b>	\$894,248.14	\$836,206.00	\$910,903.30	\$864,783.00	\$803,484.17	\$316,453.70
<b>April</b>	\$791,167.18	\$471,587.03	\$583,673.20	\$517,232.37	\$738,779.84	\$116,519.00
<b>May</b>	\$1,228,024.11	\$790,822.67	\$984,065.20	\$771,698.76	\$1,115,660.78	\$162,224.10
<b>June</b>	\$2,588,399.34	\$2,905,198.85	\$3,529,435.20	\$2,560,426.08	\$2,028,722.68	\$558,663.10
<b>July</b>	\$3,687,740.73	\$5,278,488.54	\$4,938,810.00	\$3,806,290.51	\$2,619,921.20	\$973,912.80
<b>August</b>	\$3,718,310.12	\$4,651,518.59	\$4,453,586.70	\$3,827,069.60	\$2,540,179.32	\$1,010,314.40
<b>September</b>	\$2,039,183.06	\$1,530,432.20	\$1,976,428.40	\$1,535,853.97	\$1,392,515.55	\$538,798.10
<b>October</b>	\$822,543.26	\$473,430.02	\$644,321.60	\$554,039.08	\$821,007.86	\$108,720.10
<b>November</b>	\$625,092.08	\$338,267.92	\$426,866.40	\$371,071.14	\$652,138.08	\$90,378.70
<b>December</b>	\$553,982.73	\$352,613.60	\$440,634.80	\$405,018.56	\$681,495.56	\$176,988.90
<b>TOTALS</b>	<b>\$17,999,160.44</b>	<b>\$18,351,740.84</b>	<b>\$19,851,635.90</b>	<b>\$16,093,148.83</b>	<b>\$14,533,661.44</b>	<b>\$4,331,385.40</b>

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	EAN Holdings	Floyd and Sons	Alaska Rent A Car	Copper River Rentals	Floyd and Sons	EAN Holdings	Delta Leasing
<b>2023</b>	<b>ALAMO &amp; NATIONAL</b>	<b>HERTZ</b>	<b>AVIS</b>	<b>BUDGET</b>	<b>DOLLAR/THRIFTY</b>	<b>ENTERPRISE</b>	<b>ALASKA 4X4 Rentals</b>
<b>January</b>	\$487,951.49	\$180,059.46	\$381,134.70	\$436,968.03	\$172,897.44	\$449,642.55	\$116,466.00
<b>February</b>	\$531,224.48	\$258,341.49	\$450,578.70	\$500,600.82	\$164,625.64	\$603,939.04	\$96,195.90
<b>March</b>	\$684,211.13	\$356,857.95	\$768,646.30	\$678,697.54	\$247,387.01	\$732,131.93	\$224,728.30
<b>April</b>	\$757,250.30	\$334,956.53	\$744,723.40	\$643,654.69	\$284,068.71	\$728,604.83	\$197,306.70
<b>May</b>	\$1,286,732.94	\$1,664,611.67	\$1,984,088.60	\$1,360,624.73	Now combined with 31198	\$1,235,844.07	\$344,905.20
<b>June</b>	\$2,372,586.41	\$2,406,299.00	\$3,515,939.30	\$2,985,937.85		\$1,526,195.64	\$584,799.60
<b>July</b>	\$3,385,984.21	\$3,694,216.41	\$4,368,693.50	\$4,027,033.49		\$2,189,364.92	\$1,068,560.70
<b>August</b>	\$3,251,467.62	\$3,474,665.47	\$4,103,010.90	\$3,529,613.76		\$1,876,286.54	\$1,068,759.80
<b>September</b>	\$2,095,471.95	\$1,728,298.95	\$2,191,797.20	\$1,623,352.26		\$1,455,036.36	\$417,196.30
<b>October</b>	\$870,051.56	\$530,021.12	\$597,351.50	\$600,257.74		\$818,073.63	\$131,320.50
<b>November</b>	\$652,040.64	\$364,468.29	\$434,829.00	\$433,285.71		\$625,818.03	\$93,680.00
<b>December</b>	\$596,000.15	\$342,112.65	\$500,226.10	\$480,254.71		\$603,511.91	\$115,668.20
<b>TOTALS</b>	<b>\$16,970,972.88</b>	<b>\$15,334,908.99</b>	<b>\$20,041,019.20</b>	<b>\$17,300,281.33</b>	<b>\$868,978.80</b>	<b>\$12,844,449.45</b>	<b>\$4,459,587.20</b>
<b>Market Share</b>	19%	17%	23%	20%	1%	15%	5%

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	EAN Holdings	Floyd and Sons	Alaska Rent A Car	Copper River Rentals	Floyd and Sons	EAN Holdings	Delta Leasing
<b>2022</b>	<b>ALAMO &amp; NATIONAL</b>	<b>HERTZ</b>	<b>AVIS</b>	<b>BUDGET</b>	<b>DOLLAR/THRIFTY</b>	<b>ENTERPRISE</b>	<b>ALASKA 4X4 Rentals</b>
<b>January</b>	\$473,290.31	\$95,809.52	\$415,776.40	\$466,514.69	\$263,189.32	\$422,467.43	\$100,656.60
<b>February</b>	\$427,509.44	\$133,012.17	\$495,010.40	\$490,346.94	\$295,491.56	\$442,475.40	\$70,542.10
<b>March</b>	\$729,493.27	\$247,206.42	\$1,003,230.90	\$1,077,366.28	\$630,233.36	\$781,256.32	\$138,831.30
<b>April</b>	\$635,777.93	\$214,505.94	\$682,439.30	\$679,050.00	\$362,654.72	\$587,516.92	\$93,810.60
<b>May</b>	\$1,240,689.30	\$429,058.25	\$1,623,401.80	\$1,309,579.82	\$769,935.45	\$760,301.44	\$126,017.30
<b>June</b>	\$1,987,061.28	\$856,993.02	\$3,479,806.50	\$2,926,655.31	\$2,289,767.11	\$1,392,003.50	\$414,438.80
<b>July</b>	\$2,529,991.95	\$759,050.94	\$4,325,801.40	\$4,345,191.81	\$3,791,516.03	\$2,028,011.91	\$678,755.90
<b>August</b>	\$2,576,111.76	\$673,558.18	\$3,973,860.10	\$4,004,491.88	\$3,307,401.79	\$1,966,424.67	\$694,493.30
<b>September</b>	\$2,045,288.97	\$575,464.09	\$1,933,648.30	\$1,650,854.37	\$1,305,319.07	\$1,238,397.88	\$451,782.80
<b>October</b>	\$838,442.34	\$314,447.80	\$749,876.50	\$642,607.39	\$339,050.94	\$883,373.21	\$146,119.60
<b>November</b>	\$585,354.98	\$265,303.59	\$511,397.60	\$457,890.12	\$189,931.02	\$652,732.32	\$105,613.30
<b>December</b>	\$563,777.14	\$254,558.40	\$489,645.20	\$438,524.15	\$211,592.60	\$606,524.16	\$157,264.70
<b>TOTALS</b>	<b>\$14,632,788.67</b>	<b>\$4,818,968.32</b>	<b>\$19,683,894.40</b>	<b>\$18,489,072.76</b>	<b>\$13,756,082.97</b>	<b>\$11,761,485.16</b>	<b>\$3,178,326.30</b>
<b>Market Share %</b>	17%	6%	23%	21%	16%	14%	4%

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	EAN Holdings	HERTZ	Floyd and Sons	Alaska Rent A Car	Copper River Rentals	Floyd and Sons	EAN Holdings	Delta Leasing
<b>2021</b>	<b>ALAMO &amp; NATIONAL</b>	<b>HERTZ</b>	<b>HERTZ</b>	<b>AVIS</b>	<b>BUDGET</b>	<b>DOLLAR/THRIFTY</b>	<b>ENTERPRISE</b>	<b>ALASKA 4X4 Rentals</b>
January	\$221,398.88	\$91,791.79	n/a	\$171,941.10	\$160,019.55	\$58,768.89	\$211,721.36	\$30,007.40
February	\$209,743.39	\$135,462.62	n/a	\$231,206.20	\$194,074.55	\$75,263.28	\$233,849.18	\$39,636.70
March	\$416,480.91	\$304,801.98	n/a	\$427,896.00	\$460,365.53	\$207,820.75	\$417,277.12	\$66,064.40
April	\$442,351.89	\$165,124.41	\$66,241.50	\$567,920.90	\$520,934.05	\$278,190.89	\$434,785.45	\$42,369.40
May	\$866,747.20	\$30,094.96	\$524,398.12	\$1,246,114.00	\$809,745.98	\$1,337,477.54	\$774,602.82	\$183,151.00
June	\$1,373,629.44	\$18,575.11	\$955,441.71	\$2,100,403.10	\$1,451,439.55	\$2,764,289.97	\$779,490.16	\$503,482.50
July	\$1,681,027.54	\$6,873.67	\$1,176,574.49	\$3,079,950.40	\$2,151,671.35	\$3,888,475.10	\$827,925.19	\$550,891.50
August	\$1,737,321.01	\$140.95	\$922,572.99	\$3,457,849.80	\$2,075,344.69	\$4,232,690.81	\$1,142,357.70	\$676,243.40
September	\$1,579,014.18	\$0.00	\$714,881.43	\$2,395,381.50	\$1,408,695.95	\$2,002,526.40	\$1,280,317.34	\$368,148.90
October	\$755,262.83	\$0.00	\$200,745.24	\$631,424.60	\$546,086.52	\$585,104.10	\$696,005.01	\$99,698.10
November	\$469,202.30	\$0.00	\$125,841.45	\$371,872.50	\$455,398.23	\$205,148.27	\$465,814.26	\$70,524.70
December	\$522,411.55	\$0.00	\$147,189.52	\$461,477.10	\$516,559.43	\$248,672.76	\$557,434.31	\$96,387.00
<b>TOTALS</b>	<b>\$10,274,591.12</b>	<b>\$752,865.49</b>	<b>\$4,833,886.45</b>	<b>\$15,143,437.20</b>	<b>\$10,750,335.38</b>	<b>\$15,884,428.76</b>	<b>\$7,821,579.90</b>	<b>\$2,726,605.00</b>
Market Share %	15%	1%	7%	22%	16%	23%	11%	4%

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	EAN Holdings	HERTZ	Alaska Rent A Car	Copper River Rentals	Floyd and Sons	EAN Holdings	Delta Leasing
<b>2020</b>	<b>ALAMO &amp; NATIONAL</b>	<b>HERTZ</b>	<b>AVIS</b>	<b>BUDGET</b>	<b>DOLLAR/THRIFTY</b>	<b>ENTERPRISE</b>	<b>ALASKA 4X4 Rentals</b>
<b>January</b>	\$435,760.38	\$215,683.03	\$326,305.40	\$301,453.29	\$152,001.94	\$365,546.23	\$34,249.60
<b>February</b>	\$467,863.78	\$217,572.60	\$387,833.40	\$342,224.64	\$151,599.53	\$392,413.31	\$54,048.80
<b>March</b>	\$410,588.29	\$185,931.25	\$344,606.80	\$332,727.87	\$152,630.20	\$401,604.97	\$85,614.80
<b>April</b>	\$97,772.18	\$33,044.74	\$78,313.40	\$69,696.50	\$13,892.66	\$98,811.80	\$27,363.40
<b>May</b>	\$106,824.56	\$45,814.75	\$111,973.40	\$138,043.95	\$44,738.66	\$113,606.39	\$8,962.80
<b>June</b>	\$335,173.63	\$135,413.04	\$406,674.00	\$325,734.06	\$148,935.23	\$286,470.29	\$35,750.60
<b>July</b>	\$817,369.96	\$364,994.72	\$1,149,549.90	\$844,587.21	\$687,780.88	\$560,950.22	\$133,500.00
<b>August</b>	\$1,203,519.63	\$440,423.64	\$1,256,851.30	\$915,121.47	\$521,763.42	\$735,708.75	\$151,853.80
<b>September</b>	\$870,352.10	\$302,092.52	\$713,259.70	\$544,269.33	\$203,781.74	\$639,052.99	\$78,718.30
<b>October</b>	\$455,277.59	\$215,022.18	\$300,672.90	\$237,107.85	\$110,369.23	\$358,882.74	\$45,953.60
<b>November</b>	\$301,992.04	\$143,245.86	\$208,542.50	\$164,219.95	\$73,849.67	\$278,610.51	\$33,052.30
<b>December</b>	\$231,203.73	\$96,410.05	\$169,636.00	\$153,244.83	\$56,010.42	\$254,190.51	\$39,680.00
<b>TOTALS</b>	<b>\$5,733,697.87</b>	<b>\$2,395,648.38</b>	<b>\$5,454,218.70</b>	<b>\$4,368,430.95</b>	<b>\$2,317,353.58</b>	<b>\$4,485,848.71</b>	<b>\$728,748.00</b>
<b>Market Share</b>	22%	9%	21%	17%	9%	18%	3%