

AMENDED Attachment #5: Cost Proposal v2

Offerors must use this Cost Proposal format. Cost proposals must identify a firm, fixed price that includes all direct and indirect costs associated with the performance of the contract, including, but not limited to all services, total number of hours at various hourly rates, payroll, supplies, overhead assigned to each person working on the project, percentage of each person's time devoted to the project, and profit to be provided by the contractor to complete all work as described in the IRFP and in the resulting contract. The State does not guarantee any minimum or maximum usage.

a. The proposed amount must include the total project cost for the **initial two-year and three-month initial term**, to include all items below:

- i. Case Management Software System \$ _____
- ii. Data migration from our current system \$ _____
- iii. Full installation and Configuration \$ _____
- iv. User Training
Hourly Rate \$ _____ X Hours _____ = \$ _____
- v. Any additional hardware required. \$ _____
(Hardware must be approved by GOV IT).
- vi. Ongoing maintenance and technical support, \$ _____
to include patches and stability updates.
- vii. Licenses for 15 users for initial term of contract \$ _____

b. Additional Costs – Provide a description of other services if not covered above:

_____ \$ _____

Total for Initial Contract Term (two-year and three months) a + b= \$ _____

OPTIONAL RENEWAL YEAR COSTS:

Renewal Year One \$ _____

- Licenses for 15 users \$ _____

Renewal Year Two \$ _____

- Licenses for 15 users \$ _____

Renewal Year Three \$ _____

- Licenses for 15 users \$ _____

Total for Optional Renewal Year Costs - Years Three through Five \$ _____

**TOTAL EVALUATED COSTS FOR THE INITIAL TERM AND
THREE ONE-YEAR OPTIONAL RENEWALS**

\$ _____

Total evaluated cost exceeding \$100,000 will be found non-responsive and rejected.