

## AMENDED Attachment #5: Cost Proposal

Cost proposals must identify a firm, fixed price that includes all direct and indirect costs associated with the performance of the contract, including, but not limited to all services, total number of hours at various hourly rates, payroll, supplies, overhead assigned to each person working on the project, percentage of each person's time devoted to the project, and profit to be provided by the contractor to complete all work as described in the IRFP and in the resulting contract. The State does not guarantee any minimum or maximum usage.

- a. The proposed amount must include the total project cost for a two-year and three month initial term, with three one-year optional renewals, to include all items below:

- i. Case Management Software System \$ \_\_\_\_\_
- ii. Data migration from our current system \$ \_\_\_\_\_
- iii. Full installation and Configuration \$ \_\_\_\_\_
- iv. User Training  
Hourly Rate \$ \_\_\_\_\_ X Hours \_\_\_\_\_ = \$ \_\_\_\_\_
- v. Any additional hardware required. \$ \_\_\_\_\_  
(Hardware must be approved by GOV IT).
- vi. Ongoing maintenance and technical support, \$ \_\_\_\_\_  
to include patches and stability updates.
- vii. Licenses for 15 users for 24 months. \$ \_\_\_\_\_

- b. Additional Costs – Provide a description of other services if not covered above:

\_\_\_\_\_ \$ \_\_\_\_\_  
\_\_\_\_\_

**Initial Term (two-year and three months)** \$ \_\_\_\_\_

**Renewal Year One** \$ \_\_\_\_\_

**Renewal Year Two** \$ \_\_\_\_\_

**Renewal Year Three** \$ \_\_\_\_\_

**Total evaluated cost exceeding \$100,000 will be found non-responsive and rejected.**

**TOTAL EVALUATED COSTS TO COMPLETE ALL REQUIREMENTS UNDER THIS IRFP**

\$ \_\_\_\_\_