

## Personal Services Detail for PCN 10?001 (0)

**Scenario FY:** 2027  
**Scenario:** z.DNR FY26 Management Plan Division Use  
**Department:** Department of Natural Resources

**PS FY:** 2026  
**RDU:** Administration and Support  
**Component:** Project Management & Permitting

### Position Detail:

Last Edit By: TLGILPIN	Edit Date: 11/14/2025 10:32 AM
Position Status: Existing	Budgeted Months: 12.0
Bargaining Unit: Partially Exempt & Exempt Executive (XE)	Component Months: 12.0
Class: X1406A Large Project Coordinator	Merit Date:
Location: Anchorage (EBA)	Salary Change Date: 07/01/2025
Position Type: FACL Full Time	Calculation Method: Monthly - Salary Override
Retirement: APERS Other	Range/Step 1: 23 A 7,100.00/mth. for 12.0 mths.
Salary Schedule: N00 BASE	Range/Step 2: 23 0.00/mth. for 0.0 mths.
Strike Class: 1	
Position Frozen: No	Total Salary: 85,200
Position Split: No	Total Premium Pay: 0
Project:	Total Benefits: 60,414
Region:	Total COLA: 0
Sublocation:	Total Position Cost: 145,614

### Calculated Salary:

3,276.75 bi-weekly	3,550.00 semi-monthly	43.69 /hr
0.00 bi-weekly	0.00 semi-monthly	0 /hr

37.50 hrs/wk

### COLA:

<u>Effective Dates</u>	<u>Percent</u>	<u>COLA Cost</u>
1. [ none ]	0.00	0
2. [ none ]	0.00	0
	Total COLA:	0

### Premium Pay:

Overtime Pay:	0.00	Hours:	0.0	Higher Class Pay:	0.00
Graveyard Pay:	0.00	Mths:	0.0	Standby Pay:	0.00
Swing Shift Pay:	0.00	Mths:	0.0	Subsistence Pay:	0.00
Hazardous Pay:	0.00			Additional Pay:	0.00
Seaduty Pay:	0.00			Total Premium Pay:	0.00

### Benefits:

	Variable Rate	Position Type Adj.	Fixed Amt Per Month	Position Type Adj.	Annual Max	Benefit Total	Benefit applied from group
<b>Fixed Benefits</b>							
Health Insurance	0.0%		2,030.11		0.00	24,373.92	
						24,361.32	BU Benefits: Partially Exempt & Exempt Executive (XE/X2)
Life Insurance	0.0%		1.05		0.00	12.60	BU Benefits: Partially Exempt & Exempt Executive (XE/X2)
<b>Variable Benefits</b>						36,039.60	
Medicare	1.5%		0.00		0.00	1,235.40	Medicare
SBS	6.1%		0.00		10,721.37	5,222.76	SBS
Leave Cash In	2.3%		0.00		0.00	1,968.12	All PCNs except AHFC/AGDC/Nonperms
Risk Management	2.5%		0.00		0.00	2,112.96	Department: Natural Resources
Terminal Leave	1.0%		0.00		0.00	852.00	All PCNs except AHFC/AGDC/Nonperms
Unemployment Insurance	0.6%		0.00		0.00	511.20	All PCNs except AHFC/AGDC/Nonperms
Retirement	28.3%		0.00		0.00	24,137.16	Retirement - PERS Other (A)
	<b>Total Benefits</b>					<b>60,413.52</b>	

### Notes:

7/10/24: This is a new position requested as part of the FY25 Governor's Budget - per SB34, reinstatement of the Citizens' Advisory Commission on Federal Management Areas in Alaska. ADN 10-2025-5006 TG

11/08/24: Duplicated from Scenario: DNR FY2026 Governor (22437):

11/26/24: Duplicated from Scenario: XYZ FY2026 Department Backup Governor (22498):