

Personal Services Detail for PCN 10?001 (0)

Scenario FY: 2027

Scenario: z.DNR FY26 Management Plan Division Use

Department: Department of Natural Resources

PS FY: 2026

RDU: Administration and Support

Component: Project Management & Permitting

Position Detail:

Last Edit By: TLGILPIN
Position Status: Existing
Bargaining Unit: Partially Exempt & Exempt Executive (XE)

Edit Date: 11/14/2025 10:32 AM
Budgeted Months: 12.0
Component Months: 12.0

Class: X1406A Large Project Coordinator
Location: Anchorage (EBA)
Position Type: FACL Full Time
Retirement: APERS Other
Salary Schedule: N00 BASE
Strike Class: 1

Merit Date:
Salary Change Date: 07/01/2025
Calculation Method: Monthly - Salary Override
Range/Step 1: 23 A 7,100.00/mth. for 12.0 mths.
Range/Step 2: 23 0.00/mth. for 0.0 mths.

Position Frozen: No
Position Split: No
Project:
Region:
Sublocation:

Total Salary: 85,200
Total Premium Pay: 0
Total Benefits: 60,414
Total COLA: 0

Total Position Cost: 145,614

Calculated Salary:

3,276.75 bi-weekly 3,550.00 semi-monthly 43.69 /hr
0.00 bi-weekly 0.00 semi-monthly 0 /hr

37.50 hrs/wk

COLA:

Effective Dates	Percent	COLA Cost
1. [none]	0.00	0
2. [none]	0.00	0
Total COLA:		0

Premium Pay:

Overtime Pay:	0.00	Hours:	0.0	Higher Class Pay:	0.00
Graveyard Pay:	0.00	Mths:	0.0	Standby Pay:	0.00
Swing Shift Pay:	0.00	Mths:	0.0	Subsistence Pay:	0.00
Hazardous Pay:	0.00			Additional Pay:	0.00
Seaduty Pay:	0.00			Total Premium Pay:	0.00

Benefits:

	Variable Rate	Position Type Adj.	Fixed Amt Per Month	Position Type Adj.	Annual Max	Benefit Total	Benefit applied from group
Fixed Benefits						24,373.92	
Health Insurance	0.0%		2,030.11		0.00	24,361.32	BU Benefits: Partially Exempt & Exempt Executive (XE/X2)
Life Insurance	0.0%		1.05		0.00	12.60	BU Benefits: Partially Exempt & Exempt Executive (XE/X2)
Variable Benefits						36,039.60	
Medicare	1.5%		0.00		0.00	1,235.40	Medicare
SBS	6.1%		0.00		10,721.37	5,222.76	SBS
Leave Cash In	2.3%		0.00		0.00	1,968.12	All PCNs except AHFC/AGDC/Nonperms
Risk Management	2.5%		0.00		0.00	2,112.96	Department: Natural Resources
Terminal Leave	1.0%		0.00		0.00	852.00	All PCNs except AHFC/AGDC/Nonperms
Unemployment Insurance	0.6%		0.00		0.00	511.20	All PCNs except AHFC/AGDC/Nonperms
Retirement	28.3%		0.00		0.00	24,137.16	Retirement - PERS Other (A)
Total Benefits						60,413.52	

Notes:

7/10/24: This is a new position requested as part of the FY25 Governor's Budget - per SB34, reinstatement of the Citizens' Advisory Commission on Federal Management Areas in Alaska. ADN 10-2025-5006 TG

11/08/24: Duplicated from Scenario: DNR FY2026 Governor (22437):

11/26/24: Duplicated from Scenario: XYZ FY2026 Department Backup Governor (22498):