

Governor's Council on Disabilities and Special Education

FY 2025 Remaining Balances

Balance remaining as of 5/25/2025

Federal

Program	Program Name	Current Budget	Expended	Encumbered	Remaining Balance
8F23DD1ADM	FFY23 DD Act State Council on Developmental Disabilities Award	527,570.00	527,570.00	0.00	0.00
8F24DD1ADM	FFY24 DD Act State Council on Developmental Disabilities Award	527,344.00	506,427.39	20,029.15	887.46
8F25DD1ADM	FFY25 DD Act State Council on Developmental Disabilities Award	526,312.00	2,129.47	0.00	524,182.53
8F21LWOTLF	FFY21 Living Well on the Last Frontier	86,207.78	86,207.78	0.00	0.00
8F22LWOTLF	FFY22 Living Well on the Last Frontier	816,118.38	816,118.38	0.00	0.00
8F22DD1PHW	FFY22 Expanding the Public Health Workforce within the Disability Network	95,319.00	84,166.72	0.00	11,152.28
TOTAL					536,222.27

Inter-Agency (I/A)

Program	RSA Name	Current Budget	Expended	Encumbered	Remaining Balance
RSA1650056	ICC RSA	128,800.00	53,623.98	2,608.26	72,567.76
RSA1650055	DIF RSA w/ DEED	230,313.00	90,479.08	4,147.39	135,686.53
RSA1650052	SDS Admin Svcs to GCDSE	8,643.50	8,643.50	0.00	0.00
RSA1650054	Support for GC Activities with DEED	140,000.00	125,700.77	3,714.15	10,585.08
TOTAL					218,839.37

Mental Health Trust Authority

Appr Unit	SOI Name	Current Budget	Expended	Encumbered	Remaining Balance
U09001092	GCDSE Joint Staffing	200,500.00	183,720.33	4,361.53	12,418.14

General Fund Mental Health

Appr Unit	Appropriation Name	Current Budget	Expended	Encumbered	Remaining Balance
U09001037	General Fund Mental Health	150,000.00	67,349.91	9,975.00	72,675.09