

# Governor's Council on Disabilities and Special Education

## FY 2026

### Budget Transmitted to Governor

	<b>Total</b>
1000 Personal Services	1,201.1
2000 Travel	133.7
3000 Services	352.3
4000 Commodities	30.4
5000 Capital Outlay	-
7000 Grants, Benefits	-
8000 Miscellaneous	-
	<b>1,717.5</b>
<b>Funding Sources:</b>	
1002 Fed Rcpts (Fed)	975.0
1004 Gen Fund (UGF)	-
1007 I/A Rcpts (Other)	487.8
1037 GF/MH (UGF)	15.5
1092 MHTAAR (Other)	239.2
<b>Funding Totals:</b>	<b>1,717.5</b>