

Appendix E
Budget RCA-RAPA

FY2026 Budget

REGULATORY COMMISSION OF ALASKA

| | Appropriated Items | General Funds | Other Funds |
|---|--------------------|---------------|-------------|
| Regulatory Commission of Alaska | 11,175,800 | 11,023,000 | 152,800 |
| SB56 HB53, Sec.1, page 6, lines 29 - 33 | | | |

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254, AS 42.06.286, and AS 42.08.380.

DEPARTMENT OF LAW

| | Appropriated Items |
|--|--------------------|
| Regulatory Affairs Public Advocacy | 2,725,900 |
| SB56 HB53, Sec.2, page 46, lines 1 - 9 | |

E - Carry Forward ESTIMATE (FY2025 into FY2026)

| | |
|---|----------------|
| RCA Carryforward FY2024 into FY 2025 | 2,360,265.44 |
| PCE Personnel Fund | 163,500.00 |
| Total RCA RCC Receipts Q1 through Q3 | 8,330,156.40 |
| Estimated 4th Quarter | 2,405,543.60 |
| Other RCA Revenue - Registration and Fees | \$20,396.00 |
| Less Expenditures/Encumbrances | (9,108,956.00) |
| Estimated RAPA RCC Funds | (2,502,303.00) |
| Estimated Carry forward | 1,668,602.44 |