

REGULATORY COMMISSION OF ALASKA
Appendix B
Annual Data Used In The RCC Calculation

CPCN	Entity	Annual Report Due Date	Data Year: (last reported company)	A Gross Operating Revenue	B Revenues From Resale	C Power Production Expense	D Total KWh Sold	E Resale KWh Sold	F = D - E Kwh Sold Subject to RCC	G = E/D % Resale Sales	H = C x G Resale Power Prod Expense	I = (A-B-C) + H RCC Revenue
1	ALASKA ELECTRIC LIGHT & POWER COMPANY	March 31	2023	\$ 48,582,469.00	-	911,411.00	411,690,076.00	-	411,690,076.00	0%	-	47,671,058.00
2	ALASKA POWER COMPANY	March 31	2023	\$ 28,138,791.00	185,158.00	16,133,573.00	77,202,803.00	798,000.00	76,404,803.00	1%	166,763.26	11,986,823.26
5	ANIAK LIGHT AND POWER COMPANY, INC.	September 30	2024	\$ 1,798,563.00	-	1,050,204.00	1,926,017.00	1,077,595.00	848,422.00	56%	587,582.86	1,335,941.86
8	CHUGACH ELECTRIC ASSOCIATION, INC.	March 31	2024	\$ 357,577,622.00	12,640,823.00	137,164,938.00	2,265,056,233.00	379,000,880.00	1,886,055,353.00	17%	22,951,144.19	230,723,005.19
88	G & K, INC.	March 31	2024	\$ 2,398,929.00	-	1,719,254.00	2,031,161.00	-	2,031,161.00	0%	-	679,675.00
13	GOLDEN VALLEY ELECTRIC ASSOCIATION, INC.	March 31	2023	\$ 292,115,480.00	70,354.00	196,829,210.00	1,233,410,000.00	754,000.00	1,232,656,000.00	0%	120,324.32	95,336,240.32
63	GWITCHYAA ZHEE UTILITY COMPANY	July 31	2024	\$ 2,346,164.00	-	2,004,367.00	2,766,585.00	-	2,766,585.00	0%	-	341,797.00
32	HOMER ELECTRIC ASSOCIATION, INC.	March 31	2024	\$ 114,893,418.00	4,920.00	74,681,496.00	490,195,000.00	-	490,195,000.00	0%	-	40,207,002.00
710	KWAAN ELECTRIC TRANSMISSION INTERTIE CO	March 31	2024	\$ 126,312.00	103,812.00	-	65,928,700.00	65,928,700.00	-	100%	-	22,500.00
18	MATANUSKA ELECTRIC ASSOCIATION, INC.	March 31	2024	\$ 176,718,443.00	-	79,861,644.00	788,319,000.00	-	788,319,000.00	0%	-	96,856,799.00
44	MCGRATH LIGHT & POWER COMPANY	March 31	2024	\$ 1,531,137.00	-	1,035,638.00	1,915,659.00	-	1,915,659.00	0%	-	495,499.00
343	MIDDLE KUSKOKWIM ELECTRIC COOPERATIVE	March 31	2024	\$ 1,391,162.00	-	942,407.00	912,081.00	-	912,081.00	0%	-	448,755.00
780	Municipality of Anchorage d/b/a Anchorage Hy	March 31	2022	\$ 2,513,075.00	2,274,149.00	182,485.00	161,321,153.00	161,321,153.00	-	100%	182,485.00	238,926.00
765	Platinum Commercial Company, LLC	March 31							-	0%	-	-
341	RICHARD SYMONS, JR. AND SHEILA SYMONS D	March 31	2023	\$ 272,632.00	-	169,824.00	321,475.00	-	321,475.00	0%	-	102,808.00
230	SAND POINT GENERATING, LLC	March 31	2023	\$ 2,129,448.00	-	1,225,741.00	3,422,243.00	-	3,422,243.00	0%	-	903,707.00
749	TDX St. Paul Wind, LLC	March 31	2023	\$ -	-	25,952.00	-	-	-	0%	-	(25,952.00)
92	TANANA POWER COMPANY, INC.	March 31	2024	\$ 932,963.00	-	652,480.00	1,247,699.00	-	1,247,699.00	0%	-	280,483.00
684	TDX ADAK GENERATING, LLC	March 31	2023	\$ 1,750,427.00	-	1,156,982.00	1,014,164.00	-	1,014,164.00	0%	-	593,445.00
72	TDX MANLEY GENERATING, LLC	March 31	2023	\$ 662,149.00	-	270,961.00	503,438.00	-	503,438.00	0%	-	391,188.00
227	TDX NORTH SLOPE GENERATING, LLC	March 31	2023	\$ 11,996,054.00	-	7,513,956.00	47,838,497.00	-	47,838,497.00	0%	-	4,482,098.00
Certificate Count:			21	1,047,875,238.00	15,279,216.00	523,532,523.00	5,557,021,984.00	608,880,328.00	4,948,141,656.00	2.74	24,008,299.64	533,071,798.64

Note: Chugach (Certificate 8) deducts City of Seward data from Revenues from Resale and Resale Kwh sold. CY2020 had separate accounts for Certificate No. 8 and 121, held by Chugach. This has been combined for this years calculation.