

## REGULATORY COST CHARGE RATES CALCULATION FOR FY2026

		Telecommunications										
		Total	Electric	Natural Gas	Natural Gas Storage	Pipeline	Refuse	Steam Heat	IXC	LEC	PPT	Water and Sewer
GORs - 2024 Industry Revenues Subject to RCC (Appendices B, C, and D)		1,604,377,968	533,071,799	444,141,636	19,676,224	176,160,087	100,915,510	49,037,264	7,149,250	59,618,472	389,979	214,217,748
RCA Requirement												
B	FY2026 Operating Budget (Appendix E)	11,175,800										
E	Estimated Carryforward Including Other Receipts (Appendix E)	1,668,602										
X	Allowance for Uncollectable	-										
R	Total RCA Requirement from RCCs (Equals B - E + X)	9,507,198										
RCA Assignable Costs to Regulated Sectors												
D	Directly Assignable - Legal Counsel (Appendix F)	188,514	124,414	20,972	4,726	11,918	1,793	-	7,324	804	-	16,564
N	Non-Directly Assignable -Commission Time (Appendix G)	9,318,683	4,664,701	448,556	294,397	1,304,666	430,003	15,240	366,129	579,954	69,976	1,145,060
	Total Assignable Costs	9,507,198	4,789,115	469,528	299,123	1,316,584	431,796	15,240	373,453	580,758	69,976	1,161,624
RCA Costs Recoverable Through RCCs Limited by 0.98% Statutory Cap, AS 42.05.254(a), AS 42.06.286(a)		15,722,904										
R	RCA Requirement Fully Allocated to Regulated Sectors	9,507,198	4,789,115	469,528	299,123	1,316,584	431,796	15,240	373,453	580,758	69,976	1,161,624
	% of RCA Requirement Fully Allocated to Regulated Sectors	100.00%	50.37%	4.94%	3.15%	13.85%	4.54%	0.16%	3.93%	6.11%	0.74%	12.22%
	Under Statutory Cap	6,215,707										
	Statutory Cap Adjustment (If Cap is Exceeded)	-	-	-	-	-	-	-	-	-	-	-
A <sub>1</sub>	RCA Requirement Recoverable through RCCs	9,507,198	4,789,115	469,528	299,123	1,316,584	431,796	15,240	373,453	580,758	69,976	1,161,624
DOL-RAPA Costs Recoverable through RCCs Limited by 0.22% Statutory Cap, AS 42.05.254(a) and AS 42.06.286(a))		3,529,632										
	DOL-RAPA Costs Fully Allocated to Regulated Sectors	2,502,303	1,304,171	184,492	-	8,352	230,460	-	-	36,219	-	733,609
	% of DOL-RAPA Costs Fully Allocated to Regulated Sectors	100%	52.12%	7.57%	0.00%	0.33%	9.21%	0.00%	0.00%	1.45%	0.00%	29.32%
	Under the Statutory Cap	1,027,329										
A <sub>2</sub>	DOL-RAPA Costs Recoverable through RCCs	2,502,303	1,304,171	184,492	-	8,352	230,460	-	-	36,219	-	733,609
A <sub>1</sub> + A <sub>2</sub>	Total Amount Recoverable Through RCCs	12,009,501	6,093,286	654,020	299,123	1,324,936	662,256	15,240	373,453	616,977	69,976	1,895,233
2024 Electric Retail kWh Sales			4,948,141,656									
RCCs = (A <sub>1</sub> + A <sub>2</sub> )/Adjusted GOR (Retail kWh for Electric)			0.001231	0.147%	1.520%	0.752%	0.656%	0.031%	5.224%	1.035%	17.944%	0.885%