

Appendix G
Allocation of Time

Payroll Period Ending	Unallocated Time	Admin/ Leave	Electric	Natural Gas	Natural Gas Storage	AS 42.06 Pipeline	AS 42.08 Pipeline	Refuse	Steam Heat	Telecomm IXC	Telecomm LEC	Telecomm PPT	Water & Wastewater	Other	SubTotal Regulated
5/26/2024	-	432.00	628.50	45.00	9.00	101.50	5.00	17.75	-	52.50	96.00	-	109.00	136.25	1,632.50
6/9/2024	-	505.00	540.00	111.50	5.00	78.00	-	62.50	-	22.00	48.50	8.00	106.00	183.50	1,670.00
6/23/2024	-	361.06	646.50	60.00	1.00	122.50	-	70.00	-	17.00	40.50	15.00	47.94	213.50	1,595.00
7/7/2024	-	637.56	532.72	105.00	43.00	50.00	-	48.50	0.50	33.00	68.00	4.50	52.72	94.50	1,670.00
7/21/2024	-	410.00	697.00	59.00	25.00	58.50	-	36.00	-	54.00	67.50	7.00	119.50	136.50	1,670.00
8/4/2024	-	515.00	509.00	33.50	-	121.50	-	23.00	2.50	53.00	98.50	9.00	147.00	143.00	1,655.00
8/18/2024	-	438.00	519.00	16.00	-	147.50	-	90.00	2.50	88.00	88.00	2.50	133.50	75.00	1,600.00
9/1/2024	-	400.00	531.00	18.00	-	83.50	-	49.50	-	20.50	112.00	2.00	234.50	147.00	1,598.00
9/15/2024	-	483.50	496.00	56.50	31.00	62.50	-	3.00	-	43.50	61.00	4.50	210.00	148.50	1,600.00
9/29/2024	-	410.50	524.50	33.00	-	155.50	-	21.00	-	38.00	41.00	10.50	235.00	131.00	1,600.00
10/13/2024	-	452.50	589.50	9.00	15.00	134.00	-	12.50	-	47.50	67.50	6.00	128.00	138.50	1,600.00
10/27/2024	-	526.50	430.00	17.00	6.50	188.50	-	12.50	-	12.00	75.00	6.00	120.00	214.00	1,608.00
11/10/2024	-	403.25	538.75	13.00	12.50	257.50	-	21.00	-	25.50	43.00	3.50	168.50	113.50	1,600.00
11/24/2024	-	569.00	408.00	19.00	7.00	204.00	-	16.50	-	21.25	52.50	4.25	163.50	135.00	1,600.00
12/8/2024	-	591.00	321.50	54.50	51.00	292.50	-	8.50	-	32.50	44.00	-	79.00	125.50	1,600.00
12/22/2024	-	415.00	442.00	43.50	120.00	165.50	-	46.50	-	46.00	22.00	-	74.00	150.50	1,525.00
1/5/2025	-	628.50	366.00	33.50	54.50	81.50	-	35.00	-	36.00	28.00	0.50	47.50	149.00	1,460.00
1/19/2025	-	390.50	452.50	29.50	83.00	121.00	-	5.00	-	61.50	33.50	2.00	62.50	204.00	1,445.00
2/2/2025	-	499.50	417.00	72.50	60.00	79.00	-	7.00	-	22.50	15.00	6.00	89.50	184.50	1,452.50
2/16/2025	-	356.50	501.00	62.00	30.00	176.50	6.00	31.50	-	54.50	20.00	19.50	69.50	193.00	1,520.00
3/2/2025	-	497.00	371.25	41.75	46.50	128.00	-	102.50	-	70.50	74.50	5.75	49.00	188.00	1,574.75
3/16/2025	-	491.00	341.00	54.00	65.00	182.00	2.00	17.00	-	31.50	71.00	4.00	130.00	206.50	1,595.00
3/30/2025	-	305.00	518.25	57.00	45.00	93.00	-	56.00	-	76.50	43.50	37.00	105.75	258.00	1,595.00
4/13/2025	-	384.50	377.50	90.00	58.00	85.00	-	58.50	-	14.50	85.50	5.00	67.50	225.00	1,451.00
Totals	-	11,102.38	11,698.47	1,133.75	768.00	3,169.00	13.00	851.25	5.50	973.75	1,396.00	162.50	2,749.41	3,893.75	37,916.76

Non-Directly Assignable

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