APPENDIX B

Comparison of FY2025 and FY2026 PCE Base Rate Calculations

FY2025 PCE BASE AMOUNT CALCULATION					
Utility	**Total Residential Sales (kWh)**	**Total Residential Sales ($)**	**Total Residential Sales ($/kWh)**	**% Total Residential (kWh)**	**Weighted Average per kWh**
AEL&P	161,849,000	$ 20,450,936	$0.1264	18.086%	$ 0.0229
Chugach	575,147,315	$ 118,783,439	$0.2065	64.272%	$ 0.1327
GVEA	53,698,986	$ 15,933,048	$0.2967	6.001%	$ 0.0178
MEA	104,176,038	$ 23,079,259	$0.2215	11.641%	$ 0.0258
Total	894,871,340	$ 178,246,682		100.000%	**$ 0.1992**

PROPOSED FY2026 PCE BASE AMOUNT CALCULATION					
Utility	**Total Residential Sales (kWh)**	**Total Residential Sales ($)**	**Total Residential Sales ($/kWh)**	**% Total Residential (kWh)**	**Weighted Average per kWh**
AEL&P	170,626,000	$ 22,081,629	$0.1294	19.059%	$ 0.0247
Chugach	577,979,830	$ 122,738,513	$0.2124	64.560%	$ 0.1371
GVEA	47,413,555	$ 14,376,950	$0.3032	5.296%	$ 0.0161
MEA	99,234,044	$ 23,189,497	$0.2337	11.084%	$ 0.0259
Total	895,253,429	$ 182,386,590		100.000%	**$ 0.2038**