Cost Proposal (SUBMITTAL FORM G)

Modifications and any additions to the below form or format will not be allowed. Proposal may be considered non-responsive if any modification or additions made to the form.

| Contract Year | 1. AATC Coalition Support (Labor = \$25,000 per year max) | | | 2. AWAI Travel Support (Year 1 Only Max - \$50,000) | | | | | | |
|--|--|-------------------------|-------|--|-------------------------|-------|--|----------------------------------|-------|---------------------|
| | | | | 2a. Travel Support Labor | | | 2b. Travel Costs | | | Contract Year Total |
| | Hourly Rate | Total Expected Hours | Total | Hourly Rate | Total Expected Hours | Total | Expected Average Travel Cost Per Person | Total # of People (max 20) | Total | Contract Year Total |
| Initial Contract Period: Contract Year 1 | | | | | | | | | | |
| Contract Year 2 | | | | N/A | | | | | | |
| Optional Renewal 2: Contract Year 3 | | | | N/A | | | | | | |
| Contract Year 4 | | | | N/A | | | | | | |
| Optional Renewal 3: Contract Year 5 | | | | N/A | | | | | | |
| Contract Year 6 | | | | N/A | | | | | | |
| Optional Renewal 4: Contract Year 7 | | | | N/A | | | | | | |
| Contract Year 8 | | | | N/A | | | | | | |
| | All years TOTAL: | | | | | | | | | |
| Labor hours at specified fixed hourly rates that include wages, overhead, general and administrative expenses, and profit. | | | | | | | | | | |

Name of Offeror's Firm:

Authorized Firm Representative

Print Name:

Signature: