

APPENDIX D: Fiscal Note

FISCAL NOTE

Agency: Department of Education and Early Development
 Appropriation/Allocation: Education Support and Admin Services (677)/ Boradband Assistance Grants (3004)
 General subject of regulation: School Broadband Assistance Grants
 Citation of regulation: 4 AAC 33.600- 4 AAC 33-690
 Estimated appropriations required (in thousands of dollars) \$25,381.0

Expenditures/Revenues

	FY 2025 Appropriation Requested	(Thousands of Dollars)	
OPERATING EXPENDITURES	FY2025	FY 2026	FY2027
Personal Services			
Travel			
Services	381.0	600.0	600.0
Commodities			
Capital Outlay			
Grants & Benefits	25,000.0	40,000.0	40,000.0
Miscellaneous			
TOTAL OPERATING	25,318.0	40,600.0	40,600.0

FUNDING SOURCE	(Thousands of Dollars)		
1002 Federal Receipts			
1003 GF Match			
1004 General Fund	25,318.0	40,600.0	40,600.0
1005 GF/Program (DGF)			
1007 I/A Rcpts (Other)			
1037 GF/MH (UGF)			

POSITIONS			
Full-time			
Part-time			
Temporary			

CHANGE IN REVENUES			

Date 8/28/2024

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