

FISCAL NOTE

Agency: Department of Health.

Appropriation/Allocation: Medicaid Services/Medicaid Services: OMB Component Number: 3234.

General subject of regulation: Medicaid Payment Rates for Community Behavioral Health & Mental Health Physician Clinic Services.

Citation of regulation: 7 AAC 145.580, 7 AAC 160.900.

Estimated appropriations required (in thousands of dollars) FY2025, \$11,624.7; FY2026, \$11,624.7; FY2027, \$11,624.7.

Expenditures/Revenues

	FY __ Appropriation Requested	(Thousands of Dollars)		
		FY2025	FY2026	FY2027
OPERATING EXPENDITURES				
Personal Services				
Travel				
Services		11,624.7	11,624.7	11,624.7
Commodities				
Capital Outlay				
Grants & Benefits				
Miscellaneous				
TOTAL OPERATING		11,624.7	11,624.7	11,624.7

FUNDING SOURCE		(Thousands of Dollars)		
1002	Federal Receipts	7,590.9	7,590.9	7,590.9
1003	GF Match	4,033.8	4,033.8	4,033.8
1004	General Fund			
1005	GF/Program (DGF)			
1007	I/A Rcpts (Other)			
1037	GF/MH (UGF)			

POSITIONS			
Full-time			
Part-time			
Temporary			

CHANGE IN REVENUES	4,033.8	4,033.8	4,033.8
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Date & DOH Division Project Lead: _____

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