

**FISCAL NOTE**

Agency: Department of Health.

Appropriation/Allocation: Medicaid Services/Medicaid Services: OMB Component Number: 3234.

General subject of regulation: Medicaid Payment Rates for Behavioral Health Reform 1115 Waiver Services.

Citation of regulation: 7 AAC 160.900.

Estimated appropriations required (in thousands of dollars) FY2025, \$5,700.0; FY2026, \$5,700.0; FY2027, \$5,700.0.

**Expenditures/Revenues**

	FY __ Appropriation Requested		
	(Thousands of Dollars)		
<b>OPERATING EXPENDITURES</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>
Personal Services			
Travel			
Services	5,700.0	5,700.0	5,700.0
Commodities			
Capital Outlay			
Grants & Benefits			
Miscellaneous			
<b>TOTAL OPERATING</b>	<b>5,700.0</b>	<b>5,700.0</b>	<b>5,700.0</b>

<b>FUNDING SOURCE</b>		(Thousands of Dollars)		
1002	Federal Receipts	3,850.0	3,850.0	3,850.0
1003	GF Match	1,850.0	1,850.0	1,850.0
1004	General Fund			
1005	GF/Program (DGF)			
1007	I/A Rcpts (Other)			
1037	GF/MH (UGF)			

<b>POSITIONS</b>			
Full-time			
Part-time			
Temporary			

<b>CHANGE IN REVENUES</b>	<b>1,850.0</b>	<b>1,850.0</b>	<b>1,850.0</b>
---------------------------	----------------	----------------	----------------

Date & DOH Division Project Lead: \_\_\_\_\_

William Hurr, Program Coordinator II  
 Division of Behavioral Health/Department of Health.  
 Telephone Number: (907) 269-6549.