ALASKA CHILDREN'S ALLIANCE

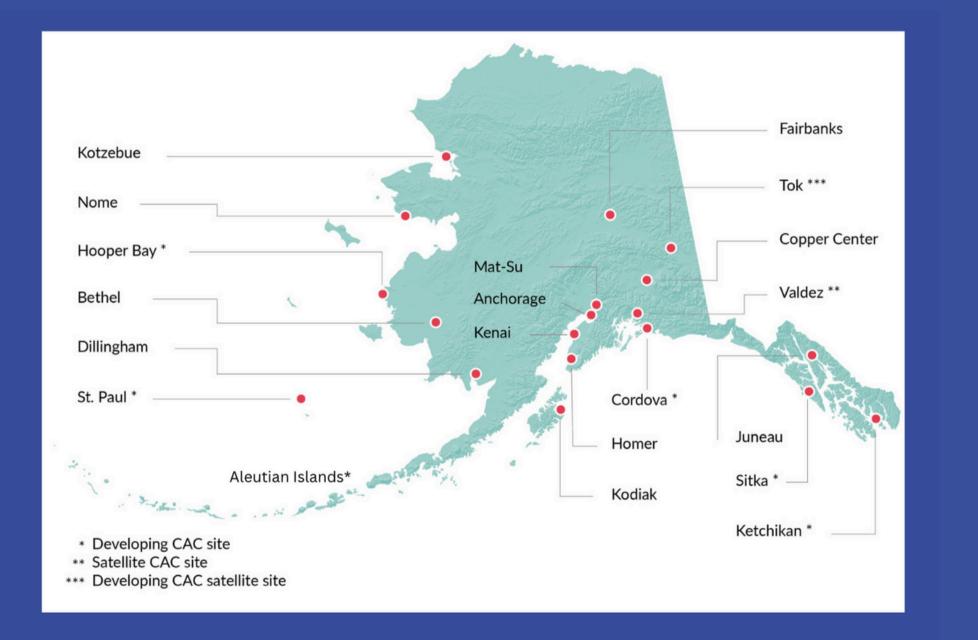
Presentation to CDVSA Board 6/18/24

Mari Mukai Executive Director, Alaska Children's Alliance

Leigh Bolin Board Chair, Alaska Children's Alliance Executive Director, Resource Center for Parents & Children



Alaska Children's Alliance



We support CACs through activites like training, technical assistance, and network building

ACA is the statewide membership organization of Alaska's CACs



State legislative session

- HB268: "It is the intent of the legislature that the Department, when preparing its FY26 budget submission to the legislature, consider how to maintain Child Advocacy Center services in regard to the loss of federal funding"
- HB66: allow for the CAC video-recorded Forensic Interview to be summarized or played at Grand Jury, eliminating the need for children to testify



Family Justice Center Feasibility Study Fairbanks hosted Family Justice Center meeting in April







Current CAC Priorities: Funding Concrerns

• Alaska CACs continue to face an imminent budget cliff due to concerns with primary funding sources

• Need investment to stabilize lost funding and maintain program operations



CAC Funding Concerns

Despite increased need:

- Development of new CACs (5 since 2022- expanding reach into remote/underserved areas)
- Inflation, higher cost of doing business
- Increased programs (staff, services provided)

<u>We anticipate significant loss of funding:</u>

- #1 biggest overall funding source has been flat funded since FY18 and will limit allowable costs in FY25 (TANF grant)
- #2 biggest overall funding source will be gone by July 2025 (DOJ Alaska Native/American Indian grant)
- #3 biggest overall funding source is unsustainable (VOCA grant)



FY23 Alaska CAC Funding



Earned Income & Fundraising 26%

Other Federal grants 5%

VOCA grant

12%

TANF grant 36%

DOJ (OJJDP) grant 18%





FY23 Alaska CAC Funding

Other

3%

• Grant administered by **CDVSA**

 Concerns for long term sustainability

Earned Income & Fundraising 26%

Other Federal grants 5%

> VOCA (Federal grant)12%

TANF (Federal grant) 36%

OJJDP (Federal grant)18%

• Flat funded since FY18 • Forensic/medical services no longer allowable (~\$500k in FY25)

> • Ending in June 2025 and will <u>not</u> be extended (confirmed per conversation with DOJ in June 2024)



Federal advocacy



In June, 11 Alaska CAC staff traveled to Washington, DC and met with: • Office of Representative Peltola • Office of Senator Murkowski Office of Senator Sullivan • Department of Justice • Policy partners from National Children's Alliance

We discussed issues facing Alaska CACs, including funding



Upcoming (FYI) 2024 Alaska Conference on Child Maltreatment



2024 ALASKA CONFERENCE ON CHILD MALTREATMENT

MARRIOTT ANCHORAGE DOWNTOWN 820 WEST 7TH AVENUE ANCHORAGE, ALASKA 99501



- their multi-disciplinary team
- partners
- Registration will be released
 - soon- Stay tuned!

- The only conference of its
 - kind geared towards CACs and

• Scholarships will be available



Thank You!



E-mail Website Phone

Alaska Children's Alliance

akchildrensalliance@gmail.com www.alaskachildrensalliance.org 907-688-0163