

PERFORMANCE INDICATOR APPENDIX

ALL WIOA CORE PROGRAMS

ADULT PROGRAM PERFORMANCE INDICATORS

PERFORMANCE INDICATORS	PY 2024 EXPECTED LEVEL	PY 2024 NEGOTIATED LEVEL	PY 2025 EXPECTED LEVEL	PY 2025 NEGOTIATED LEVEL
EMPLOYMENT (SECOND QUARTER AFTER EXIT)	79.0%	TBD	79.0%	TBD
EMPLOYMENT (FOURTH QUARTER AFTER EXIT)	77.0%	TBD	77.0%	TBD
MEDIAN EARNINGS (SECOND QUARTER AFTER EXIT)	10,500.00	TBD	10,500.00	TBD
CREDENTIAL ATTAINMENT RATE	69.0%	TBD	69.0%	TBD
MEASURABLE SKILL GAINS	65.0%	TBD	65.0%	TBD
EFFECTIVENESS IN SERVING EMPLOYERS	NOT APPLICABLE 1	NOT APPLICABLE 1	NOT APPLICABLE 1	NOT APPLICABLE 1

DISLOCATED PROGRAM PERFORMANCE INDICATORS

PERFORMANCE INDICATORS	PY 2024 EXPECTED LEVEL	PY 2024 NEGOTIATED LEVEL	PY 2025 EXPECTED LEVEL	PY 2025 NEGOTIATED LEVEL
EMPLOYMENT (SECOND QUARTER AFTER EXIT)	85.0%	TBD	85.0%	TBD
EMPLOYMENT (FOURTH QUARTER AFTER EXIT)	83.0%	TBD	83.0%	TBD
MEDIAN EARNINGS (SECOND QUARTER AFTER EXIT)	12,500.00	TBD	12,500.00	TBD
CREDENTIAL ATTAINMENT RATE	60.0%	TBD	60.0%	TBD
MEASURABLE SKILL GAINS	72.0%	TBD	75.0%	TBD
EFFECTIVENESS IN SERVING EMPLOYERS	NOT APPLICABLE 1	NOT APPLICABLE 1	NOT APPLICABLE 1	NOT APPLICABLE 1

YOUTH PROGRAM PERFORMANCE INDICATORS

PERFORMANCE INDICATORS	PY 2024 EXPECTED LEVEL	PY 2024 NEGOTIATED LEVEL	PY 2025 EXPECTED LEVEL	PY 2025 NEGOTIATED LEVEL
EMPLOYMENT (SECOND QUARTER AFTER EXIT)	60.0%	TBD	60.0%	TBD
EMPLOYMENT (FOURTH QUARTER AFTER EXIT)	57.0%	TBD	57.0%	TBD
MEDIAN EARNINGS (SECOND QUARTER AFTER EXIT)	4,150.00	TBD	4,150.00	TBD
CREDENTIAL ATTAINMENT RATE	56.7%	TBD	56.7%	TBD
MEASURABLE SKILL GAINS	71.0%	TBD	71.0%	TBD
EFFECTIVENESS IN SERVING EMPLOYERS	NOT APPLICABLE 1	NOT APPLICABLE 1	NOT APPLICABLE 1	NOT APPLICABLE 1

WAGNER PEYSER PROGRAM PERFORMANCE INDICATORS

PERFORMANCE INDICATORS	PY 2024 EXPECTED LEVEL	PY 2024 NEGOTIATED LEVEL	PY 2025 EXPECTED LEVEL	PY 2025 NEGOTIATED LEVEL
EMPLOYMENT (SECOND QUARTER AFTER EXIT)	58.0%	TBD	58.0%	TBD
EMPLOYMENT (FOURTH QUARTER AFTER EXIT)	54.7%	TBD	54.7%	TBD
MEDIAN EARNINGS (SECOND QUARTER AFTER EXIT)	5,650.00	TBD	5,650.00	TBD
CREDENTIAL ATTAINMENT RATE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
MEASURABLE SKILL GAINS	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
EFFECTIVENESS IN SERVING EMPLOYERS	NOT APPLICABLE 1	NOT APPLICABLE 1	NOT APPLICABLE 1	NOT APPLICABLE 1

ADULT EDUCATION AND LITERACY PROGRAM PERFORMANCE INDICATORS

PERFORMANCE INDICATORS	PY 2024 EXPECTED LEVEL	PY 2024 NEGOTIATED LEVEL	PY 2025 EXPECTED LEVEL	PY 2025 NEGOTIATED LEVEL
EMPLOYMENT (SECOND QUARTER AFTER EXIT)	40.0%	TBD	43.0%	TBD
EMPLOYMENT (FOURTH QUARTER AFTER EXIT)	40.0%	TBD	43.0%	TBD
MEDIAN EARNINGS (SECOND QUARTER AFTER EXIT)	5,000.00	TBD	\$5,200.00	TBD
CREDENTIAL ATTAINMENT RATE	30.0%	TBD	32.0%	TBD
MEASURABLE SKILL GAINS	20.0%	TBD	23.0%	TBD
EFFECTIVENESS IN SERVING EMPLOYERS	NOT APPLICABLE 1	NOT APPLICABLE 1	NOT APPLICABLE 1	NOT APPLICABLE 1

VOCATIONAL REHABILITATION PROGRAM PERFORMANCE INDICATORS

PERFORMANCE INDICATORS	PY 2024 EXPECTED LEVEL	PY 2024 NEGOTIATED LEVEL	PY 2025 EXPECTED LEVEL	PY 2025 NEGOTIATED LEVEL
EMPLOYMENT (SECOND QUARTER AFTER EXIT)	54.0%	N/A	54.1%	N/A
EMPLOYMENT (FOURTH QUARTER AFTER EXIT)	49.8%	N/A	49.8%	N/A
MEDIAN EARNINGS (SECOND QUARTER AFTER EXIT)	\$5,252.06	N/A	\$5,252.06	N/A
CREDENTIAL ATTAINMENT RATE	43.3%	N/A	43.3%	N/A
MEASURABLE SKILL GAINS	60.3%	N/A	60.3%	N/A
EFFECTIVENESS IN SERVING EMPLOYERS	NOT APPLICABLE 1	NOT APPLICABLE 1	NOT APPLICABLE 1	NOT APPLICABLE 1

ADDITIONAL INDICATORS OF PERFORMANCE

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1. RETENTION WITH THE SAME EMPLOYER IN THE 2ND AND 4TH QUARTERS AFTER EXIT RATE
2. EMPLOYER PENETRATION RATE