

## Section Eight - Attachments

### 8.01 Cost Proposal Form (2 pages)

**RFP Number:** 24-33-02  
**RFP Title and Description:** Economic Expertise and Analysis of Alaska Oil and Gas

#### IMPORTANT NOTICES TO OFFEROR

LBAC does not guarantee any minimum or maximum volume of work under this contract. The monthly hours and the number of occurrences the retainer fee is calculated in this cost proposal are the LBAC's best estimate and will be used for evaluation purposes only. Travel Expenses as outlined in paragraph 1.05 (Location of Work; Transportation Expenses) of this RFP will be paid/reimbursed separately from professional services. Do not include travel expenses in your cost proposal. Both pages of the Cost Proposal Form must be submitted by the Offeror to be considered responsive to the RFP.

#### OFFEROR INFORMATION

Contractor: \_\_\_\_\_  
Address: \_\_\_\_\_  
City, State, Zip Code: \_\_\_\_\_  
Telephone No.: \_\_\_\_\_ Email address: \_\_\_\_\_  
Alaska Business License No.: \_\_\_\_\_

#### COST PROPOSAL

The Offeror hereby provides the price(s) listed below in accordance with the RFP as the Proposed Contract Prices for the work and services outlined in RFP 24-33-02. Below represents a basis for the chargeable work and service that will be made a part of the resulting Contract. The representations in the categories below are for evaluation purposes and to establish the prices of each service performed by the Contractor throughout the Contract.

#### Instructions to Offerors:

1. Offeror must complete all blank areas below; if no cost for service place \$.0 in the blank area provided.
2. Blank areas not filled will be considered service free of charge and evaluated as zero cost.
3. Retainer Fee cannot exceed \$5,000 Per occurrence/month. Fee will only be paid for months when zero service hours are reported.
4. Offerors must return both pages of the Cost Proposal Form as the Offerors Cost Proposal to be considered responsive to the RFP.

Original Term (Estimated March 2023 to June 30, 2025) 16 months				
1. Total one-time fee to develop Offeror's Expertise and Economic Model:				\$ _____ +
2. Monthly Retainer Fee (May not Exceed \$5000):		Monthly Cost	Original Term Total Retainer Fees (Monthly Cost Multiplied by 3)	
		\$ _____	\$ _____ +	
Hourly rate for continuing services contingent upon legislatures' needs.	Per Hour	Estimated Hours Monthly	Monthly Cost (Per Hour Cost Multiplied by Estimated Hours Monthly)	Original Term Total Service Fees (Monthly Staff Cost Multiplied by 13)
3. Senior Staff Cost:	\$ _____	45	\$ _____	\$ _____ +
4. Junior Staff Cost:	\$ _____	25	\$ _____	\$ _____ =
5. Total Costs for Original Term (Totals for Lines 1 + 2 + 3 + 4 = 5)				\$ _____

Cost Proposal Form Continued on Following Page

<b>First Optional Renewal Year (July 1, 2025 to June 30, 2026) 12 months</b>				
			Monthly Cost	Renewal Term Total Retainer Fees (Monthly Cost Multiplied by 2)
<b>5.</b>	Monthly Retainer Fee (May not Exceed \$5000):		\$	\$ +
Hourly rate for continuing services contingent upon legislatures' needs.		Per Hour	Estimated Hours Monthly	Monthly Cost (Per Hour Cost Multiplied by Estimated Hours Monthly)
<b>6.</b>	Senior Staff Cost:	\$	45	\$ +
<b>7.</b>	Junior Staff Cost:	\$	25	\$ =
<b>8.</b>	<b>Total Costs for Original Term (Totals for Lines 5 + 6 + 7 = 8)</b>			\$
<b>Second Optional Renewal Year (July 1, 2026 to June 30, 2027) 12 months</b>				
			Monthly Cost	Renewal Term Total Retainer Fees (Monthly Cost Multiplied by 2)
<b>9.</b>	Monthly Retainer Fee (May not Exceed \$5000):		\$	\$ +
Hourly rate for continuing services contingent upon legislatures' needs.		Per Hour	Estimated Hours Monthly	Monthly Cost (Per Hour Cost Multiplied by Estimated Hours Monthly)
<b>10.</b>	Senior Staff Cost:	\$	45	\$ +
<b>11.</b>	Junior Staff Cost:	\$	25	\$ =
<b>12.</b>	<b>Total Costs for Original Term (Totals for Lines 9 + 10 + 11 = 12)</b>			\$
<b>Third Optional Renewal Year (July 1, 2027 to June 30, 2028) 12 months</b>				
			Monthly Cost	Renewal Term Total Retainer Fees (Monthly Cost Multiplied by 2)
<b>13.</b>	Monthly Retainer Fee (May not Exceed \$5000):		\$	\$ +
Hourly rate for continuing services contingent upon legislatures' needs.		Per Hour	Estimated Hours Monthly	Monthly Cost (Per Hour Cost Multiplied by Estimated Hours Monthly)
<b>14.</b>	Senior Staff Cost:	\$	45	\$ +
<b>15.</b>	Junior Staff Cost:	\$	25	\$ =
<b>16.</b>	<b>Total Costs for Original Term (Totals for Lines 13 + 14 + 15 = 16)</b>			\$
<b>Total Estimated Cost of Contract</b>				
<b>17.</b>	<b>Total estimated cost of contract, includes all possible renewals to be converted to points per paragraph 2.12 (Formula Used to Convert Cost to Points) (Total of Lines 5 + 8 + 12 + 16 = 17)</b>			\$

COMPANY NAME OF OFFEROR: \_\_\_\_\_

AUTHORIZED SIGNATURE: \_\_\_\_\_

PRINTED NAME: \_\_\_\_\_ DATE: \_\_\_\_\_