ATTACHMENT G – COST PROPOSAL- Lot 3

SECTION 1 – BASE PROPOSAL

No	Description				Extended Cost
3	**End-User Support Services**	$ /mo	x 12 months	=	**$**
			Total Base Proposal Cost:		**$**

SECTION 2 – HOURLY RATES

Labor Category	Hourly Rate	Estimated Hours	Extended Cost
Service Desk Tech (Tier 1)	$	x 1,000 =	$
Help Desk Tech (Tier 2)	$	x 1,000 =	$
Mainframe / Network / Datacenter - Monitoring Tech	$	x 1,000 =	$
Lead Technician / Supervisor	$	x 1,000 =	$
Network Administrator	$	x 1,000 =	$
Lead Engineer / Security Specialist	$	x 1,000 =	$
System Administrator / ITSM Administrator	$	x 1,000 =	$
Application Specialist	$	x 1,000 =	$
Automation Engineer	$	x 1,000 =	$
IT Asset Management Technician	$	x 1,000 =	$
Automation Technician	$	x 1,000 =	$
Project Manager	$	x 1,000 =	$
		Total Hourly Rates Cost:	$

Total Evaluated Cost (Sum of Section 1 and Section 2):	
Total Cost First Term (Three Years)	$
Total Optional Renewal One	$
Total Optional Renewal Two	$
Total Optional Renewal Three	$
Total Optional Renewal Four	$
Total Evaluated Cost All Years (First Term Total+ Optional renewals 1-4 Total)	$

SECTION 3 – VALUE ADDED OPTIONS / IDEAS

Please provide estimated impacts associated with each Value-Added Idea that you have proposed in Attachment E (if any). This section provides vendors the opportunity to list any value-added options that may/may not be included in the State's final contract for the services represented in this RFP solicitation. Pricing for this section will not affect scoring, it is for informational purposes only. Vendors may list additional options to be considered by the State. This additional information will provide a point-of-reference for possible negotiation of future options should the division choose to add any additional options. Vendor participation in this section is optional.

No	Description	Impact to Cost ($)	Impact to Duration (days)
1			
2			
3			
4			
5			