

ATTACHMENT G– COST PROPOSAL-LOT 1

SECTION 1 – BASE PROPOSAL

No	Description			Extended Cost
1a	Wired Telephony Services – Cisco VoIP			
	Management/Monitoring of the VOIP system	\$ /mo.	x 12 months =	\$
	Local telephone services (PRI) 8 Channel	\$ /mo.	x 12 months =	\$
	Local telephone services (PRI) 12 Channel	\$ /per mo.	x 12 months =	\$
	Local telephone services (PRI) 24 Channel	\$ /mo.	x 12 months =	\$
	Local telephone services (SIP)	\$ /session per mo.	x 12 months x 600 sessions =	\$
	Toll-Free Service	\$ /min.	x 10 million mins =	\$
	Long Distance Service: Intrastate	\$ /min.	x 30 million mins=	\$
	Long Distance Service: Interstate	\$ /min.	x 12 million mins =	\$
	Support for Enterprise virtual faxing service	\$ /mo.	x 12 months =	\$
1b	Wired Telephony Services – Teams Voice			
	Management/Monitoring of the VOIP system	\$ /mo.	x 12 months =	\$
	Local telephone services (SIP)	\$ /session per mo.	x 12 months x 600 sessions =	\$
	Toll-Free Service	\$ /min.	x 10 million mins =	\$
	Long Distance Service: Intrastate	\$ /min.	x 30 million mins=	\$
	Long Distance Service: Interstate	\$ /min.	x 12 million mins=	\$
1c	Managed Audio-conference Service			
	Managed Audio-conference Service	\$ /min	x 7 million mins =	\$

1. Wired Telephony Services Total (Sum of 1a-1c)	\$
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SECTION 2 – HOURLY RATES

Labor Category	Hourly Rate	Estimated Hours	Extended Cost
Administrator	\$	x 1,000 =	\$
Dispatcher / NOCC Tech	\$	x 1,000 =	\$
Procurement / Logistics Technician	\$	x 1,000 =	\$
Lead Technician / Supervisor	\$	x 1,000 =	\$
Network Administrator	\$	x 1,000 =	\$
Lead Engineer / Security Specialist	\$	x 1,000 =	\$
Project Manager	\$	x 1,000 =	\$
Total Hourly Rates Cost:			\$

Total Cost (Sum of Section 1 and Section 2):	\$
Total Cost First Term (Three Years)	\$
Total Optional Renewal One	\$
Total Optional Renewal Two	\$
Total Optional Renewal Three	\$
Total Optional Renewal Four	\$
Total Evaluated Cost All Years (First Term Total+ Optional Renewals 1-4 Total)	\$

SECTION 3 – VALUE ADDED OPTIONS / IDEAS

Please provide estimated impacts associated with each Value-Added Idea that you have proposed in **Attachment E (if any)**. This section provides vendors the opportunity to list any value-added options that may/may not be included in the State's final contract for the services represented in this RFP solicitation. Pricing for this section will not affect scoring, it is for informational purposes only. Vendors may list additional options to be considered by the State. This additional information will provide a point-of-reference for possible negotiation of future options should the division choose to add any additional options. Vendor participation in this section is optional.

No	Description	Impact to Cost (\$)	Impact to Duration (days)
1			
2			
3			
4			
5			