

Attachment 1
COST PROPOSAL FORM

Offerors must complete and submit this Fee Proposal Form. Proposed costs must include all direct and indirect costs associated with the performance of the contract, including the scope of work, deliverables, and travel expenses. The costs identified on this cost proposal are the total amount of costs to be paid by the state. No additional charges shall be allowed.

The proposed price will remain firm through January 15, 2025. Any adjustments to the contract cost must be made in accordance with Sec. 3.07 of the RFP.

Please note the initial term of the contract will be Year 1 and cannot exceed an annual amount of \$250,000.00. Years 2, 3, 4 and 5 are optional renewal years. The total sum of all 5 years of the agreement shall not exceed \$1,250,000.

Total Cost Year 1: _____

Total Cost Option Year 2: _____

Total Cost Option Year 3: _____

Total Cost Option Year 4: _____

Total Cost Option Year 5: _____