

SUBMITTAL FORM H – Cost Proposal

Project Information

RFP Number: 2024-1600-0087

RFP Name: AK B+C Outreach Services - Anchorage

Offeror Information

Company Name: _____

Cost Proposal

The purpose of the cost proposal format below is to allow offerors to submit pricing in a consistent manner that the State can evaluate and score. The amount indicated below will be used to establish a billing/payment plan in the resultant contract. The rates provided will be valid for the life of the contract.

The monthly rate provided below must include all costs necessary in the performance of the services of this contract. No additional fees (travel, admin, supplies, etc.) are billable to this contract.

This solicitation contemplates proposals at a variety of service levels.

As such, it is acceptable to propose a service capacity to navigate clients at tiered levels. The chart below is a guide to available tiers.

\$60,000	1,000 – 800 screened
\$45,000 – \$59,999	799 - 600 screened
\$30,000 - \$44,999	599 - 400 screened
\$15,000 - \$29,999	399 - 200 screened

Offerors costs will be evaluated amongst competitors within their proposed service level tier. If proposals in various ranges are received, costs will be evaluated comparatively within each service level tier.

Technical evaluation will be applied individually. The offeror with the highest overall score (both technical and cost) will be awarded. Proposals with an annual cost that exceeds \$60,000 will be considered non-responsive and will not advance to the technical evaluation phase.

This solicitation may result in multiple awarded contracts. The number of contracts awarded (between one and four) will be determined based upon the highest scoring offeror's capacity and the budget. The maximum amount contracted with any one offeror will not exceed \$60,000 per year. The awarded total for all contracts cumulatively will not exceed \$80,000 per year.

The services of this RFP are anticipated to occur over multiple years; the rate below will be utilized for each one of the years of service.

Monthly Rate (resultant contract will be billable monthly)	12 months/year	Annualized
\$	X 12	\$
Annual Total (may not exceed \$60,000):		\$