

# SUBMITTAL FORM H – Cost Proposal

## Project Information

RFP Number: 2024-1600-0032  
Project Name: AK B+C Fairbanks Outreach Services

## Offeror Information

Company Name: \_\_\_\_\_

## Cost Proposal

The purpose of the cost proposal format below is to allow offerors to submit pricing in a consistent manner that the State can evaluate and score. The amount indicated below will be used to establish a billing/payment plan in the resultant contract. The rates provided will be valid for the life of the contract.

The monthly rate provided below must include all costs necessary in the performance of the services of this contract. No additional fees (travel, admin, supplies, etc.) are billable to this contract.

This solicitation contemplates proposals at a variety of service levels.

As such, it is acceptable to propose a service capacity to navigate clients at tiered levels. The chart below is a guide to available tiers.

\$40,000	350 - 400 screened
\$35,000	300 - 349 screened
\$30,000	250 - 299 screened

Offerors costs will be evaluated amongst competitors within their proposed service level tier. If proposals in various ranges are received, costs will be evaluated comparatively within each service level tier.

Technical evaluation will be applied individually. The offeror with the highest overall score (both technical and cost) will be awarded. Proposals with an annual cost that exceeds \$40,000 will be considered non-responsive and will not advance to the technical evaluation phase.

The services of this RFP are anticipated to occur over multiple years; the rate below will be utilized for each one of the years of service.

<b>Monthly Rate</b> (resultant contract will be billable monthly)	<b>12 months/year</b>	<b>Annualized</b>
\$	X 12	\$
<b>Annual Total (may not exceed \$40,000):</b>		<b>\$</b>