

FISCAL NOTE

Agency: Department of Health.

Appropriation/Allocation: Medicaid Services/Medicaid Services: OMB Component Number: 3234.

General subject of regulation: Medicaid Payment Rates for Behavioral Health Services, Autism Services.

Citation of regulation: 7 AAC 145.580, 7 AAC 160.900.

Estimated appropriations required (in thousands of dollars) FY2025, \$102.6; FY2026, \$117.2; FY2027, \$133.3.

Expenditures/Revenues

	FY __ Appropriation Requested		
	(Thousands of Dollars)		
OPERATING EXPENDITURES	FY2025	FY2026	FY2027
Personal Services			
Travel			
Services			
Commodities			
Capital Outlay			
Grants & Benefits	102.6	117.2	133.3
Miscellaneous			
TOTAL OPERATING	102.6	117.2	133.3

FUNDING SOURCE		(Thousands of Dollars)		
1002	Federal Receipts	65.4	77.0	86.7
1003	GF Match	37.2	40.2	45.7
1004	General Fund			
1005	GF/Program (DGF)			
1007	I/A Rcpts (Other)			
1037	GF/MH (UGF)			

POSITIONS			
Full-time			
Part-time			
Temporary			

CHANGE IN REVENUES	37.2	40.2	45.7
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Date & Prepared by: _____

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