

### CDVSA SFY21-25 Grant Funding – All Grant Types

Funding Source	SFY2021	SFY2022	SFY2023	Projected SFY2024	Projected SFY2025
General Fund	\$8,902,662	\$8,842,500	\$8,987,387	\$9,064,102	\$9,900,000
Designated GF	\$1,411,628	\$1,426,330	\$1,469,593	\$1,551,000	\$1,555,000
Restorative Justice Acct. PFD				\$420,000	\$0
I/A Receipts	\$173,583	\$173,583	\$173,583	\$173,583	\$173,583
Federal VOCA	\$9,944,303	\$3,434,839	\$929,476	\$2,100,000	\$2,500,000
Federal FVPSA	\$732,590	\$705,050	\$481,287	\$705,000	\$705,000
Federal SASP	\$378,049	\$406,054	\$400,000	\$500,000	\$500,000
Federal VAWA	\$266,924	\$241,522	\$234,648	\$234,648	\$244,648
Federal CSLFRF	\$0	\$5,153,283	\$2,771,434	\$75,283	\$0
OVC Discretionary #1	\$0	\$0	\$2,540,107	\$2,338,400	\$0
OVC Discretionary #2				\$1,000,000	\$3,000,000
Relief GF (1-time)	\$0	\$0	\$3,499,927	\$3,000,000	\$0
FVPSA ARPA	\$0		\$0	\$1,000,000	\$0
<b>TOTAL</b>	<b>\$21,809,739</b>	<b>\$20,383,161</b>	<b>\$21,487,442</b>	<b>\$22,162,016</b>	<b>\$18,578,231</b>

The yellow highlight indicates a one-time funding source.

FY24 Projected \$3.0 million Relief GF and \$420,000 RJA/PFD pending Final FY24 budget.

OVC Discretionary #1 and #2 are 1-time funds secured for CDVSA through Senator Murkowski.