

Applicant Agencies	FY23 Funding	FY24 Request	% of Increase Request	Recommended		PEC Score %	PEC Score Total
				Funding: 2% Cut from SFY23			
AFS	708,962.00	866,871.00	22%	\$	694,783.00	57%	510
AVV	431,237.00	541,427.00	26%	\$	422,612.00	53%	477.5
AWAIC	1,831,070.00	2,038,382.00	11%	\$	1,794,449.00	59%	535
AWARE	1,397,967.00	1,536,209.00	10%	\$	1,370,008.00	51%	454.5
AWIC	630,630.00	685,787.00	9%	\$	618,017.00	54%	485
BSWG	583,920.00	684,749.00	17%	\$	572,242.00	51%	455
CFRC	243,745.00	344,207.00	41%	\$	238,870.00	52%	468
EWS	437,732.00	437,732.00	0%	\$	428,977.00	56%	503.5
HOPE	99,158.00	99,260.00	0%	\$	97,175.00	49%	441
IAC	1,456,551.00	1,787,159.00	23%	\$	1,427,420.00	58%	521
KIT	184,765.00	184,800.00	0%	\$	181,070.00	50%	447
KWRCC	717,293.00	814,439.00	14%	\$	702,947.00	55%	495
LSC	967,293.00	1,023,411.00	6%	\$	947,947.00	56%	505
MFCC	385,400.00	385,400.00	0%	\$	377,692.00	54%	489
MyHouse	-	657,088.00	NA	\$	643,946.00	57%	509
RuralCap	-	250,028.00	NA	\$	245,027.00	51%	460.5
SAFE	830,621.00	830,621.00	0%	\$	814,009.00	58%	524.5
SAFV	561,137.00	634,015.00	13%	\$	549,914.00	53%	475
SPC	142,682.00	250,000.00	75%	\$	139,828.00	47%	424.5
SPHH	710,264.00	790,264.00	11%	\$	696,059.00	49%	437.5
STAR	1,200,222.00	1,497,183.00	25%	\$	1,176,218.00	62%	560
TWC	1,567,829.00	1,767,783.00	13%	\$	1,536,472.00	56%	503
USAFV	229,959.00	229,959.00	0%	\$	225,360.00	55%	495.5
VFJ	334,920.00	495,626.00	48%	\$	328,222.00	52%	470
WAVE	168,516.00	304,100.00	80%	\$	165,146.00	49%	439.5
WISH	968,600.00	1,137,401.00	17%	\$	949,227.00	54%	487.5
VS TOTAL	16,790,473.00	20,273,901.00	21%	\$	17,343,637.00		

Category	Applicant Agencies	FY23 Funding	FY24 Request	% of Increase Request	Unallowable	Recommended Funding:	PEC Score %	PEC Score Total
CAC	BBAHC	225,810.00	246,653.00	9%	21,421.00	\$ 225,323.00	51%	306
CAC	CCS-SAFE	161,768.00	166,658.00	3%	-	\$ 166,658.00	65%	390
CAC	CRB	72,480.00	100,000.00	38%	30,000.00	\$ 70,000.00	53%	315
CAC	MFCC*	99,235.00	-	NA		\$ -	NA	NA
CAC	PAMC	194,998.00	235,762.00	21%	79,883.00	\$ 227,633.00	52%	313
CAC	RCPC	154,440.00	324,339.00	110%	-	\$ 244,456.00	58%	346
CAC	SPHH	65,037.00	66,535.00	2%	-	\$ 66,535.00	49%	295
CAC	TCP**	202,803.00	305,314.00	51%	-	\$ 305,314.00	50%	448
CAC	TWC	77,046.00	89,119.00	16%	-	\$ 89,119.00	55%	328
CAC	WISH	130,346.00	136,433.00	5%	4,615.00	\$ 131,818.00	66%	395
CAC TOTAL		1,383,963.00	1,670,813.00		135,919.00	\$ 1,526,856.00		

LA	ANDVSA*	568,438.00	568,438.00	0%		\$ 500,000.00	78%	465
LA	AWARE	60,456.00	70,304.00	16%		\$ 70,304.00	69%	415
LA	IAC**	121,106.00	451,016.00	272%	41,895.00	\$ 150,000.00	55%	330
LA TOTAL		750,000.00	1,089,758.00		41,895.00	\$ 720,304.00		

MH	ACMHS*	127,461.00	-	NA		\$ -	NA	NA
MH	AFS	-	91,562.00	NA		\$ 91,562.00	69%	415
MH	KIT**	-	113,261.00	NA	113,261.00	\$ -	54%	325
MH	LSC	42,900.00	57,600.00	34%		\$ 57,600.00	61%	368
MH	VOAA	146,250.00	146,250.00	0%		\$ 146,250.00	69%	415
MH TOTAL		316,611.00	408,673.00			\$ 295,412.00		

ES TOTAL		2,450,574.00	3,169,244.00			\$ 2,542,572.00		
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NOTES:

- CAC MFCC: did not apply for this solicitation
- CAC TCP: applied under the VS RFP, however, funding will be under the ES grant program
- LA ANDVSA: Funding reduced as applicants requested amount far exceeded other asks/over 20% of total available funds.
- LA IAC: Funding reduced-applicant requested a very large increase. This amount reflects the appx. cost of 2 positions (intead of 4) and removes unallowable costs.
- MH ACMHS: did not apply for this solicitation
- MH KIT: Proposal is not an Enhanced Service-it is a new program. Applicant should do project development and then apply for funding after a project is established.

Current Subgrantees	FY23 Funding	FY24 Recommended Funding	% of Increase Request
AVV	63,184.00	\$ 63,184.00	0%
AWAIC	131,206.00	\$ 131,206.00	0%
AWARE - DGF	81,407.00	\$ 81,407.00	0%
AWARE - UGF	244,222.00	\$ 244,222.00	0%
CFRC	90,602.00	\$ 90,602.00	0%
IAC	163,467.00	\$ 163,467.00	0%
LSC	80,893.00	\$ 80,893.00	0%
SAFE	68,910.00	\$ 68,910.00	0%
SAFV	193,701.00	\$ 193,701.00	0%
SPC	69,145.00	\$ 69,145.00	0%
SPHH	95,569.00	\$ 95,569.00	0%
TWC	63,323.00	\$ 63,323.00	0%
WAVE	105,232.00	\$ 105,232.00	0%
WISH	100,139.00	\$ 100,139.00	0%
PREVENTION TOTAL	1,551,000.00	\$ 1,551,000.00	

Category	Current Subgrantees	FY23 Funding	FY24 Recommended Funding	% of Increase Request
BIP	AFS	43,873.00	\$ 43,873.00	0%
BIP	AWARE	56,430.00	\$ 56,430.00	0%
BIP	IAC	70,000.00	\$ 70,000.00	0%
BIP	KIC	42,189.00	\$ 42,189.00	0%
BIP	LSC	30,000.00	\$ 30,000.00	0%
BIP	SPHH	20,298.00	\$ 20,298.00	0%
BIP TOTAL		262,790.00	\$ 262,790.00	

PBP	AFS	41,773.00	\$ 41,773.00	0%
PBP	AWARE	34,105.00	\$ 34,105.00	0%
PBP	IAC	37,302.00	\$ 37,302.00	0%
PBP TOTAL		113,180.00	\$ 113,180.00	

BIP/PBP TOTAL		375,970.00	\$ 375,970.00	
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