

SUBMITTAL FORM F – Cost Proposal

Offeror: _____

Failure to complete and submit this Cost Proposal with their proposal may cause the offeror to be considered non-responsive and their proposal rejected.

TASK 1 Costs - Annual Preventative Maintenance - (2 visits per site per year)

POWER MODULE SITES:	Year 1	Year 2	Year 3	Year 4	Year 5
1. Klondike Hwy. @ US/Canadian Boarder	\$	\$	\$	\$	\$
2. Seward Hwy. @ Turnagain Pass	\$	\$	\$	\$	\$
3. Seward Hwy. @ Divide	\$	\$	\$	\$	\$
4. Parks Hwy. @ Little Coal Creek	\$	\$	\$	\$	\$
5. Richardson Highway @ Stewart Creek	\$	\$	\$	\$	\$
6. Richardson Highway @ Tsina River	\$	\$	\$	\$	\$
7. Sterling Highway @ Jean Lake Hill	\$	\$	\$	\$	\$
8. Mitkof Highway (Petersburg)	N/A	N/A	N/A	N/A	N/A
Total Annual Cost:	\$	\$	\$	\$	\$

***NOTE:** The site on the Mitkof Hwy. @ Blaquiere Point requires as-needed repairs only as identified in Task 2.

Annual Preventative Maintenance Cost Summary

Total Annual Preventative Maintenance Year 1 (All Sites):	\$
Total Annual Preventative Maintenance Year 2 (All Sites):	\$
Total Annual Preventative Maintenance Year 3 (All Sites):	\$
Total Annual Preventative Maintenance Year 4 (All Sites):	\$
Total Annual Preventative Maintenance Year 5 (All Sites):	\$
Total Annual Cost (Years 1-5):	\$

TASKS 2-3 – As-Needed Services	
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In their performance of the tasks/deliverables described in RFP Section 3, Offerors must identify the employee and the fully loaded hourly rate for the licensed electrician job class.

Hourly Rates:	
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Job Class	Employee Name	Estimated # of Hours	Fully Loaded Hourly Rate	Total Extended Cost
Licensed Electrician		200	\$	\$

<u>Total Extended Price Summary</u>	
1. Annual Preventative Maintenance	\$
2. Hourly Rates	\$
Total Extended Cost:	\$

NOTE **This cost will be evaluated per Section 5

Additional Job Classes: If applicable, and in order to be included as a billable rate under the resultant contract, the offerors must identify any additional job classes in their performance of the tasks/deliverables described in RFP Section 3.01. The Offeror will identify the additional job class, the assigned personnel and their fully loaded hourly rate:

[illegible]