

APPENDIX D: Fiscal Note

FISCAL NOTE

Agency: Department of Health.

Appropriation/Allocation: Medicaid Services/Medicaid Services: OMB Component Number: 3234.

General subject of regulation: Medicaid Payment Rates, Federally Qualified Health Center (FQHC) Productivity Standards & Rate Setting.

Citation of regulation: 7 AAC 145. Medicaid Payment Rates.

Estimated appropriations required (in thousands of dollars) FY2024, \$3,933.6; FY2025, \$3,933.6; FY2026, \$3,933.6.

Expenditures/Revenues

	FY __ Appropriation Requested	(Thousands of Dollars)	
OPERATING EXPENDITURES	FY2024	FY2025	FY2026
Personal Services			
Travel			
Services			
Commodities			
Capital Outlay			
Grants & Benefits	3,933.6	3,933.6	3,933.6
Miscellaneous			
TOTAL OPERATING			

FUNDING SOURCE	(Thousands of Dollars)		
1002 Federal Receipts	2,667.0	2,667.0	2,667.0
1003 GF Match	1,266.6	1,266.6	1,266.6
1004 General Fund			
1005 GF/Program (DGF)			
1007 I/A Rcpts (Other)			
1037 GF/MH (UGF)			

POSITIONS			
Full-time			
Part-time			
Temporary			

CHANGE IN REVENUES	1,266.6	1,266.6	1,266.6
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Date & Prepared by: _____

Christine S. Goetz, Audit & Review Analyst 3

Office of Rate Review/Department of Health.

Telephone Number: (907) 334-2476.