CFO Administrative Report '22

API

All Staff Positions

	January	February	March	Q1	April	May	June	Q2	Bi-Annual	July	August	September	Q3	October	November	December	Q4	Bi-Annual	YTD	21 Year End
Filled	248	248	247	248	242	244	241	242	245	234	237	246	236				No Data	236	243	264
Vacant	79	79	80	79	85	85	89	86	83	96	93	82	95				No Data	95	85	72
Vacancy Rate	31.85%	31.85%	32.39%	32.03%	35.12%	34.84%	36.93%	35.63%	33.83%	29.27%	28.35%	25.00%	27.54%	No Data	No Data	No Data	No Data	27.54%	35.12%	27%
Retention Rate	97.58%	97.18%	97.57%	92.33%	93.80%	95.90%	95.44%	93.80%	77.54%	94.44%	95.36%	95.93%	85.56%	No Data	No Data	No Data	No Data	85.56%	63.37%	58%
Separations	6	7	6	**19**	15	10	11	**36**	**55**	13	11	10	**34**				**0**	**34**	**89**	110
Hired	13	7	5	**25**	10	12	8	**30**	**55**	8	13	12	**33**				**0**	**33**	**88**	74

Separation Reason	January	February	March	Q1	April	May	June	Q2	Bi-Annual	July	August	September	Q3	October	November	December	Q4	Bi-Annual	YTD	21 Year End
Resignation	6	5	6	**17**	12	5	5	**22**	**39**	8	9	5	**22**				**0**	**17**	**61**	54
Admin Separation				**0**				**0**	**0**				**0**				**0**	**0**	**0**	7
Non Retention				**0**				**0**	**0**	1			**1**				**0**	**0**	**1**	7
Retirement				**0**				**0**	**0**	2			**2**				**0**	**0**	**2**	12
Transfer to another (Dept/Div)				**0**	2		1	**3**	**3**		2		**2**				**0**	**0**	**5**	3
Promotion		2		**2**	1	5	5	**11**	**13**	2		5	**7**				**0**	**2**	**20**	27
TOTAL	**6**	**7**	6	**19**	**15**	**10**	**11**	**36**	**55**	**13**	**11**	**10**	**34**	**0**	**0**	**0**	**0**	**19**	**89**	110

Executives (Z2A1)	January	February	March	Q1	April	May	June	Q2	Bi-Annual	July	August	September	Q3	October	November	December	Q4	Bi-Annual	YTD	21 Year End
Filled										9	9	8	9					248	1	264
Vacant										0	1	2	1					79	0	72
Total										9	10	10								
Vacancy Rate										0%	10%	20%								

Facility Support (Z2B*)	January	February	March	Q1	April	May	June	Q2	Bi-Annual	July	August	September	Q3	October	November	December	Q4	Bi-Annual	YTD	21 Year End
Filled										39	37	40	39					248	6	264
Vacant										9	11	13	11					79	1	72
Total										48	48	53	48							
Vacancy Rate										19%	23%	25%								

Medical (Z2C*)	January	February	March	Q1	April	May	June	Q2	Bi-Annual	July	August	September	Q3	October	November	December	Q4	Bi-Annual	YTD	21 Year End
Filled										12	15	14	14					248	2	264
Vacant										6	3	3	4					79	1	72
Total										18	18	17								
Vacancy Rate										33%	17%	18%								

Clinical Support (Z2D*)	January	February	March	Q1	April	May	June	Q2	Bi-Annual	July	August	September	Q3	October	November	December	Q4	Bi-Annual	YTD	21 Year End
Filled										11	10	10	10					248	2	264
Vacant										1	2	2	2					79	0	72
Total										12	12	12								
Vacancy Rate										8%	17%	17%								

Nursing Units (Z2E*)	January	February	March	Q1	April	May	June	Q2	Bi-Annual	July	August	September	Q3	October	November	December	Q4	Bi-Annual	YTD	21 Year End
Filled										137	140	147	141					248	20	264
Vacant										52	49	42	48					79	7	72
Total										189	189	189	202							
Vacancy Rate										28%	26%	22%								

Clinical (Z2G*)	January	February	March	Q1	April	May	June	Q2	Bi-Annual	July	August	September	Q3	October	November	December	Q4	Bi-Annual	YTD	21 Year End
Filled										29	29	26	28					248	4	264
Vacant										18	18	19	18					79	3	72
Total										47	47	45	47							
Vacancy Rate										38%	38%	42%								

Workplace Safety

	January	February	March	Q1	April	May	June	Q2	Bi-Annual	July	August	September	Q3	October	November	December	Q4	Bi-Annual	YTD	21 Year End
Injuries	13	14	16	**43**	**10**	**10**	**7**	**27**	**70**	**14**	**8**	**18**	**40**				**0**	**40**	**110**	196
PT On Staff Assaults	**8**	**9**	**14**	**31**	**6**	**7**	**6**	**19**	**50**	**12**	**8**	**15**	**35**				**0**	**35**	**85**	142
PT On Staff Assaults	**62%**	**64%**	**88%**	**72%**	**60%**	**70%**	**86%**	**70%**	**71%**	**86%**	**100%**	**100%**	**88%**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**88%**	**77%**	72%
Staff on Staff Assaults	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	0
Staff on Staff Assaults	**0%**	**0%**	**0%**	**0%**	**0%**	**0%**	**0%**	**0%**	**0%**	**0%**	**0%**	**0%**	**0%**	**0%**	**0%**	**0%**	**0%**	**0%**	**0%**	0%