

Governor's Council on Disabilities and Special Education FY 2023 Budget for Approval

	Total	Federal	IA	GFMH	MHTAAR	GF
1000 Personal Services	844.0	506.2	119.7		218.1	
2000 Travel	42.1	25.3	10.5		6.3	
3000 Services	863.8	387.6	313.0	75.0	88.2	
4000 Commodities	48.0	13.2	34.8			
5000 Capital Outlay	-					
7000 Grants, Benefits	-					
8000 Miscellaneous	-					
	1,797.9	932.3	478.0	75.0	312.6	-
Funding Sources:						
1002 Fed Rcpts (Fed)	932.3					
1004 Gen Fund (UGF)	-					
1007 I/A Rcpts (Other)	478.0					
1037 GF/MH (UGF)	75.0					
1092 MHTAAR (Other)	312.6					
Funding Totals:	1,797.9					

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