

FISCAL NOTE

Agency: Department of Health.

Appropriation/Allocation: Medicaid Services/Medicaid Services

General subject of regulation: Rebasing of Rates for Medicaid Long Term Care Services and Supports (waiver, personal care, Community First Choice, and Targeted Case Management).

Citation of regulation: 7 AAC 127, 145, 160.

Estimated appropriations required (in thousands of dollars): FY2023, \$13,600; FY2024, \$13,600; FY2025: \$13,600.

Expenditures/Revenues

	FY __ Appropriation Requested	(Thousands of Dollars)	
OPERATING EXPENDITURES	FY2023***	FY2024	FY2025
Personal Services			
Travel			
Services	13,600.0	13,600.0	13,600.0
Commodities			
Capital Outlay			
Grants & Benefits			
Miscellaneous			
TOTAL OPERATING	13,600.0	13,600.0	13,600.0

FUNDING SOURCE		(Thousands of Dollars)		
1002	Federal Receipts	7,900.0	7,900.0	7,900.0
1003	GF Match	5,700.0	5,700.0	5,700.0
1004	General Fund			
1005	GF/Program (DGF)			
1007	I/A Rcpts (Other)			
1037	GF/MH (UGF)			

POSITIONS				
Full-time				
Part-time				
Temporary				

CHANGE IN REVENUES	5,700.0	5,700.0	5,700.0
---------------------------	----------------	----------------	----------------

***Please Note: The FY2023 Operating Expenditures and Funding Sources are already included in the FY2023 approved budget.

Date & Prepared by: _____

Jetta Whittaker, Health Program Manager III.

Division of Senior & Disabilities Services/Department of Health.

Telephone Number: (907) 717-0097.