

Rural Energy Programs Technical Support IRFP 23028

Attachment A- Cost Proposal

The purpose of the cost proposal is to provide a mechanism for proposers to submit project costs in a manner that AEA can evaluate and score (Task 1 through 7) and then use to establish billing rates for the resultant contract.

Cost proposal consist of hourly rates which include all costs required to perform the work as described, including but not limited to labor, overhead, etc. **Proposer's failure to complete all lines will cause the proposal to be determined to be non-responsive and the proposal will be rejected.**

Hours provided in the cost sheet are for proposal purposes only and do not reflect the actual hours of each task.

Actual costs for completing the contract will vary depending on the final negotiated contract terms and conditions.

Any change in individual resources or sub-contractors after award will require approval by the Agency Project Manager.

TASK	TASK DESCRIPTION	COLUMN A Cost plus expenses hourly rate per task	COLUMN B Estimated hours per task for RFP ranking only	COLUMN C Hourly rate to complete inventory and assessment survey, with 3D imaging. (Travel and expenses excluded)	TOTAL
1	Creation, editing, maintaining, etc... of ESRI ArcGIS surveys for bulk fuel tank farms and powerhouses. Section 5.5.5 & 2	\$	187.5 Hrs.	N/A	\$
2	Creation, editing, maintaining, etc... of ESRI Maps for as illustrated in Section 5.5 3a	\$	112.5 Hrs.	N/A	\$
3	Creation, editing, maintaining, etc... of ESRI Dashboards as illustrated in Section 5.5 b & c	\$	112.5 Hrs.	N/A	\$
4	Creation, editing, maintaining, etc... of ESRI Reports as illustrated in Section 5.5 d (other reports may be requested)	\$	150 Hrs.	N/A	\$
5	Matterport 3D Imaging; Labeling, editing, maintaining, uploading, preparing photos and 3D imaging for submittal to the AEA QC	\$	112.5 Hrs.	N/A	\$
6	Bulk Fuel Tank Farm	N/A	37.5 Hrs.	\$	\$
7	PowerHouse	N/A	37.5 Hrs.	\$	\$
				RFP Ranking Total	\$
	Task 1-5 Column A * B = Total		Task 6-7 Column B *C = Total		
	Sum of Total 1-7 = Total used for AEA RFP Ranking puposes only				
Name of Proposing Firm:					
Offeror's Authorized Signature:					
Name and Title of Authorized Signer:					
Date:					

