

FISCAL NOTE

- Agency: Department of Health.
- Appropriation/Allocation: Medicaid Services/Medicaid Services.
- General subject of regulation: Medicaid coverage and payment for Federally Qualified Health Center (FQHC) licensed marital & family therapist (LMFT) & licensed professional counselor (LPC) services.
- Citation of regulation: 7 AAC 135, 140, 145.
- Estimated appropriations required (in thousands of dollars): FY2023= \$245.7; FY2024= \$245.7; FY2025= \$245.7.

Expenditures/Revenues

	FY2023 Appropriation Requested	(Thousands of Dollars)	
OPERATING EXPENDITURES	FY2023	FY2024	FY2025
Personal Services			
Travel			
Services			
Commodities			
Capital Outlay			
Grants & Benefits	\$245.7	\$245.7	\$245.7
Miscellaneous			
TOTAL OPERATING	\$245.7	\$245.7	\$245.7

FUNDING SOURCE	(Thousands of Dollars)		
1002 Federal Receipts	\$162.6	\$162.6	\$162.6
1003 GF Match	\$83.0	\$83.0	\$83.0
1004 General Fund			
1005 GF/Program (DGF)			
1007 I/A Rcpts (Other)			
1037 GF/MH (UGF)			

POSITIONS			
Full-time			
Part-time			
Temporary			

CHANGE IN REVENUES	\$83.0	\$83.0	\$83.0
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Date & Prepared by: _____

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