## ATTACHMENT C: COST PROPOSAL FORM V2- 6 1 2022

Offerors must provide a cost proposal inclusive of all tasks and activities described Section 3, Scope of Work. The costs offered (Lump Sum or Hourly) must fully loaded and be inclusive of all direct and indirect costs associated with the performance of this contract including, but not limited to, taxes, insurance, labor, overhead, and profit.

IRFP: 2522H089

Offerors **must complete and submit this Cost Proposal** form for the purpose of proposal scoring. Failure to do so will result in the proposal being declared non-responsive and rejected. No costs shall be included in the body of the technical proposal.

## PART ONE: LUMP SUM COST TO COMPLETE THE REQUIRED DELIVERABLES

**Instructions:** In the space provided below, enter the offered Lump Sum cost offered to complete the required deliverables. **See Sections 3.01 – 3.02** of the IRFP for additional information.

Task	Description	Lump Sum Cost Offered
One	Update the ITD PP/TLD document	
TASK ONE: TOTAL EVALUATED COST OFFERED		

## PART TWO: HOURLY RATE TASK

**Instructions:** In the space provided below, enter the fully loaded hourly rate for each job class identified. The hourly rate offered shall not be evaluated and will only be used in the event the state requires additional services. If additional services are required, Section 3.14 shall apply.

If additional staff may be required to perform the services, please enter the job class and fully loaded hourly rate in the space provided below:

Description	Fully Loaded Hourly Rate Offered		
Project Manager			
Technical Lead			
Administrative Support			
Other Staff not identified above:			
Job Class Title	Fully Loaded Hourly Rate Offered		