School Capital Funding Forecast Database Synopsis of Data Needs and Resources (v.3)

Background

Following the passage and signing of SB237 in 2010, state aid for the funding of K-12 school capital projects was significantly altered. The legislation added a third grant fund, the Regional Education Attendance Area and Small Municipal School District Fund (AS 14.11.030). The REAA Fund, for short. The funding source for the REAA Fund is the state's operating budget and is indexed to the annual amount of state aid expended on the reimbursement of local debt issued in support of approved school capital projects (AS 14.11.100). This indexing was intended to resolve legal claims of school capital project funding inequity between 'urban' (debt) and 'rural' (grant) school districts.

A provision in SB237 required an annual report on the effectiveness of the school construction and major maintenance grants, state aid for school construction in Regional Educational Attendance Areas, and state aid for costs of school construction debt under AS 14.11. The report must include an analysis of funding sources and the short-term and long-term fiscal effects of the funding on the state. In February 2021, the department provided its 9th report. To date, these reports have contained available information on the funding which has occurred in each of the funds and in the debt reimbursement program. They have not provided analysis regarding the effects of the funding which may have been provided year-by-year.

Implied in the requirement to analyze the fiscal effect is the question, "Was the funding effective in meeting the need?" In order to answer this question, the department needs data on the need for school capital projects. This need should be by-facility, by-district. The following identifies the data groups and elements needed, options for gathering this data, and miscellaneous features. After the need has been established, the effectiveness portion of the question can be addressed.

Data Group #1 - Capital Renewal Needs

General: Capital renewal needs can be forecasted for facilities based on the anticipated life span for the building's systems, the year in which the renewal is anticipated (indexed to the date installed), and the cost of the renewal. Costs can be projected based on the total replacement value of the facility and each system's portion of that replacement value. There is an industry metric for this type of capital renewal evaluation known as a Facility Condition Index (FCI). Its calculation is:

This summative, FCI number is often used in prioritizing work. However, since we have other more detailed prioritization metrics, the usefulness of an FCI to the department is uncertain. The purpose in mentioning this metric is to illustrate that you cannot arrive at an FCI without the ability to identify facility deficiencies. Current regulations (4 AAC 31.013(a)(5)) require that a district develop this renewal forecast for each facility over 1000sf.

School Capital Funding Forecast Database Synopsis of Data Needs and Resources

Options:

- The attached Renewal and Replacement tool was developed by the department to assist
 districts in meeting the requirements of regulation. This spreadsheet is widely used by
 districts across the state and could be collected and mined for data. An enhanced version of
 this tool has been developed by SERRC (also attached) to account for incremental and
 partial upgrades made to building systems through capital projects.
- Software/databases from commercial vendors is available for capital renewal planning and forecasting. A popular version of this can be reviewed at this <u>website</u>. DOT/PF had recently invested in similar software (<u>link</u>) and is rolling that out for state-owned facilities.
- For comparison to DEED's R&R Tool, see the attached information from the state of Arkansas. Arkansas calculates an FCI using just 10 categories versus DEED's 23.

Data Elements: Facility ID, Facility Name, # Stories, Facility GSF, Current Replacement Value, Standard Building Systems, Building System Life Expectancy, Building System % of Replacement Value (1 story/2 story). Calculated elements include: systems/cost of renewal in years 1-6 following the current year, systems/cost of deferred work prior to year 1, etc.

Features/Enhancements:

- Condition Validation A renewal forecast using this method of system life expectancies with
 costs indexed to replacement values could be created and have a solid basis of validity.
 However, it would be a more defensible analysis if each instance of a programed system
 renewal was vetted by an actual assessment of the system. An opportunity/obligation for
 each district to access the database and enter an assessment-based renewal date should be
 a goal for the project.
- Building Complexity Building system ages are often not uniform or homogeneous for a
 particular facility. A majority of schools in Alaska have had an addition at some point
 following initial construction. At a minimum, differences in 'age of origin' for building
 systems should be accommodated. DEED's current school facility database has this
 capability. It does not have the data elements to assign a single system/age across original
 and addition ages. This would be an enhancement.
- Partial System Renewals A renewal forecast using building systems versus building components is likely to be sufficient for the funding analysis needed at the state level. However, it would be a more defensible analysis if major component upgrades within a system could be 'valued' when calculating the renewal costs. (Example: System 23 in the R&R tool is Special Electrical. This system includes fire alarms, intercoms, clocks, and security systems. If a capital project renewed the security system, the value of that renewal could be removed from the overall cost to renew the complete system.) Another way of accomplishing this would be to document partial system improvements and to allow an override of the baseline if such improvements were documented.

8/16/2021 Page **2** of **4**

School Capital Funding Forecast Database Synopsis of Data Needs and Resources

Data Group #2 - School Space Needs

General: School capital funding needs related to enrollment and population growth can be forecasted for facilities based on population projection metrics, the allowable space per student, the existing available space, and the estimated cost of the proposed construction. Population forecasts can be based on historical trends and anticipated future events. The allowable space per student is defined in regulations (4 AAC 31.020). Space eligibility is controlled on an attendance area basis versus a single school basis. Costs can be projected based on estimated costs of new construction in different regions of the state.

Options:

The attached Population & School Capacity tool was developed by the department to assist
districts in meeting the requirements of regulation to demonstrate eligibility for additional
school space based on student populations. This spreadsheet, in conjunction with the
school facility database (current school GSF), is widely used by districts across the state and
could be incorporated and mined for data.

Features/Enhancements:

- The department publishes alternative population projection tools that use live birth data, and cohort progression grade-to-grade. Data based on these tools could be incorporated for additional analysis and support.
- School districts have internal methods for determining the capacity of their schools that differ from the department's. An ability to have the database include a district capacity for each school would provide additional analysis.

Data Elements: School ID, Current School DEED GSF, Enrollment/ADM, Attendance Area, Allowable Space per Student, Baseline New Construction Cost/SF, Geographic Cost Factors. Calculated elements include: population growth rate, ADM projections, school capacity, cost of new space in years 1-6 following the current year, cost of space prior to year 1, etc.

Data Group #3 - Funds & Funding

General: State aid for school capital construction is governed under AS 14.11. The statute defines three funds from which state grants are awarded: the School Construction Grant Fund, the Major Maintenance Grant Fund, and the Regional Education Attendance Area and Small Municipal District Fund (REAA Fund). The statute also defines processes and amounts for reimbursing local bond indebtedness; typically this is referred to as the department's debt reimbursement program. Annually, through the state's operating fund, an amount is appropriated to the department sufficient to meet our commitment to borough and municipal districts for debt reimbursement, although the appropriation amount can be reduced through the legislative and veto processes. Though it varies from year to year, the amount of debt reimbursement can be reasonably forecasted. The REAA Fund was created in 2010 and is indexed to the amount expended by the

8/16/2021 Page **3** of **4**

School Capital Funding Forecast Database

Synopsis of Data Needs and Resources

department under debt reimbursement. The index calculation also includes elements such as the number of schools in each group, the ADM in those schools, and a 'district wealth' factor. For the Major Maintenance and School Construction Funds, the legislature makes either project-specific or general appropriations into those funds as it determines resources are available. Over time, various state funds and financing mechanisms have been used to make appropriations into the MM and SC funds. Data regarding past funding in each of these funds may be important to the analysis of the effectiveness of past funding. Forecasts or modeling of future funding will also be important to this database tool.

Data Elements: Fund ID, Funding History, Funding Forecasts, School Location/Type, ADM, Full Value Determination. Calculated elements include: ADM projections (ref. Data Group #2), debt reimbursement projections, REAA Fund projections, etc.

Options:

- Debt reimbursement projections and REAA Fund projections are created annually by School Finance and can be mined for data.
- The Facilities section maintains a database of funds and funding with data back to the early 1980s.
- Funding from other sources (e.g., federal, non-14.11 state, local, etc.) may become important in the forecasting and may need to be incorporated into the data.

Features/Enhancements:

- The ability to model future funding needs may need to incorporate data such as the cost of borrowing and/or inflation projections.
- The analysis features of the database tool may need to incorporate variables such as:
 - o Varying levels of debt reimbursement total amounts based on sustainability
 - Varying debt reimbursement levels (historically these have ranged from 90% to 60%)
 - Varying priority levels of the identified capital needs

Attachments

- 1. DEED Renewal and Replacement Tool (MSExcel)
- 2. DEED Renewal and Replacement Tool SERRC Version (MSExcel)
- 3. State of Arkansas FCI Systems (Image)
- 4. DEED Population & School Capacity Tool (MSExcel)
- 5. Hyperlink to Gordian VFA
- 6. Hyperlink to AssetWorks module
- 7. Hyperlink to DEED Facility Database(s)

8/16/2021 Page **4** of **4**



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CIP FY	2011	Building System Appraisa Appendix A of EED Preve					enewal d						≥ ∈ = =		
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		i iaiiuboo	N)	Remain-	Year		(111 1110	isanus U	i dollars,	,		р ф	Su j	Total Cost	e hv
Facil	lity or Building		Year	ing Life		Year	Year	Year	Year	Year	Year	erre	달	System	
I acii	inty of Building	System	Installed	Span	reg'd	1	2	3	4	5	6	Deferred Project	\ta ncli	dollars	
Name	e and/or Number	Site Improvements	metanea	Оран	1094	2011	2012	2013	2014	2015	2016		<u> </u>	4.0.1.0.1.0	<u>/</u>
EED#		Site Utilities						20:0		2010					
Dist.#		Foundation/Substruct.	2010	49	2060									\$	_
		Superstructure	2010	49										\$	-
Gross	Square Footage	Exterior Wall System	2010	24	2035									\$	-
		Exterior Windows	2010	29	2040									\$	-
		Exterior Doors	2010	19	2030									\$	-
Nun	nber of Stories	Roof Systems	2010	19	2030									\$	-
		Interior Partitions	2010	49	2060									\$	-
		Interior Doors	2010	29	2040									\$	-
Buildir	ng or Facility Use	Interior Floor Finishes	2010	14	2025									\$	-
		Interior Wall Finishes	2010	24	2035									\$	-
		Interior Ceiling Finishes	2010	24	2035									\$	-
Repl	acement Value	Specialties	2010	39	2050									\$	-
		Conveying Systems	2010	39	2050									\$	-
		Plumbing piping	2010	29	2040									\$	-
	NOTES	Plumbing Fixtures	2010	29	2040									\$	-
		Fire Protect./Suppres.	2010		2040									\$	-
		HVAC Distribution	2010		2050									\$	-
		HVAC Equipment	2010	29	2040									\$	-
		HVAC Controls	2010	19	2030									\$	-
		Electrical Serv./Gen.	2010	39	2050									\$	-
		Electrical Distribution	2010		2060									\$	-
		Electrical Lighting	2010	24	2035									\$	-
		Special Electrical	2010	14	2025									\$	-
Fac	ility Cost Index	Equip and Furnishings													
		Totals				-	-	-	-	-	-	\$	-	Six Year To	otal

G:\SF Facilities\Facilities\General Admin\Procurement\Capital Funding Forecast DB\Legacy Docs\[Renewal & Replacement Schedule 2009-current.xlsm]Renew-Replace S

	System		
	Life	% cost 1-	% cost 2-
	Expect	story	story
Site Improvements	25	n/a	n/a
Site Utilities	40	n/a	n/a
Foundation/Substruct.	50	10.25%	5.78%
Superstructure	50	13.63%	16.57%
Exterior Wall System	25	9.10%	7.49%
Exterior Windows	30	2.41%	2.59%
Exterior Doors	20	0.48%	0.44%
Roof Systems	20	4.64%	5.09%
Interior Partitions	50	5.27%	5.28%
Interior Doors	30	1.63%	1.72%
Interior Floor Finishes	15	5.45%	5.61%
Interior Wall Finishes	25	2.07%	2.17%
Interior Ceiling Finishes	25	3.48%	3.23%
Specialties	40	2.66%	2.94%
Conveying Systems	40		0.38%
Plumbing piping	30	3.50%	3.65%
Plumbing Fixtures	30	1.72%	1.54%
Fire Protect./Suppres.	30	2.57%	2.74%
HVAC Distribution	40	5.05%	5.25%
HVAC Equipment	30	11.43%	10.75%
HVAC Controls	20	2.15%	2.50%
Electrical Serv./Gen.	40	2.04%	2.68%
Electrical Distribution	50	2.45%	2.76%
Electrical Lighting	25	5.59%	6.05%
Special Electrical	15	2.46%	2.80%
Equip and Furnishings	25	n/a	n/a
		100.00%	100.00%

CIP FY 2006	Building System Appraisa Appendix A of EED Preve Handboo	ntive Mair				enewal d	e of Syste or Replac usands o	cement c	Iuring Ye			Survey if		
Facility or Building	System	Year Installed	Remain- ing Life Span		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Deferred Project	Attach Survincluded in (tal Costs by System (in dollars)
Name and/or Number	Site Improvements				2005	2006	2007	2008	2009	2010				
EED# xxx-xxxx	Site Utilities													
Dist. # xxxx-xxx	Foundation/Substruct.	1945	10	2016									\$	1,307,080
	Superstructure	1945	-1	2005	1,738						Х		\$	1,738,098
Gross Square Footage	Exterior Wall System	1945	0	2006	1,160						X		\$	1,159,794
106197	Exterior Windows	1985	4	2010				307				X	\$	306,686
100197	Exterior Doors	1960	-10	1996	61						Х		\$	61,170
Number of Stories	Roof Systems	1985	5	2011					592				\$	591,693
1	Interior Partitions	1965	10	2016									\$	671,393
ľ	Interior Doors	1960	2	2008		208							\$	208,085
Building or Facility Use	Interior Floor Finishes	1991	20	2026									\$	694,984
Secondary School	Interior Wall Finishes	1991	13	2019									\$	264,447
	Interior Ceiling Finishes	1991	6	2012						444		X	\$	444,169
Current Replacement Cost	Specialties	1961	3	2009			340						\$	339,597
12752000	Conveying Systems													
12732000	Plumbing piping	1945	8	2014									\$	446,320
NOTES	Plumbing Fixtures	1968	5	2011					219				\$	218,697
	Fire Protect./Suppres.	1975	7	2013									\$	327,089
	HVAC Distribution	1945	5	2011					644				\$	643,976
	HVAC Equipment	1973	5	2011					1,458				\$	1,457,554
	HVAC Controls	1973	8	2014									\$	274,168
	Electrical Serv./Gen.	1961	1	2007	260								\$	259,503
	Electrical Distribution	1991	35	2041									\$	311,786
	Electrical Lighting	1991	20	2026									\$	712,837
	Special Electrical	1985	10	2016									\$	313,062
	Equip and Furnishings													
	Totals				3,219	208	340	307	2,912	444	\$ 7,4	429,022	Six '	Year Total

Renewal and Replacement Schedule Summary

		Fiscal Year in	n Which Work i	s Estimated to	be Required		Estimated 6-Year Renewal	2018 Replacement	2018 Repl.
School Facility	2018	2019	2020	2021	2022	2023	Costs	Estimate	Cost/SF
Community K-12 Orig. Constr. (99990001)	\$2,219,950	\$182,684	\$89,515	\$0	\$112,220	\$0	\$2,604,369	\$5,113,333	\$393.33
Community K-12 1981 Addition (99990001)	\$212,794	\$0	\$0	\$22,175	\$10,148	\$0	\$245,117	\$472,000	\$393.33
Community K-12 1985 Addition (99990001)	\$141,862	\$0	\$0	\$0	\$6,765	\$0	\$148,627	\$314,667	\$393.33
Vocational Education (99990005)	\$179,061	\$0	\$238,854	\$0	\$0	\$0	\$417,915	\$1,180,000	\$325.52
Covered Play Area (99990004)	\$23,753	\$0	\$0	\$0	\$0	\$0	\$23,753	\$53,100	\$24.70
Utility Building (99990002)	\$242,177	\$0	\$0	\$0	\$0	\$0	\$242,177	\$354,000	\$354.00
Shop (99990003)	\$33,234	\$0	\$19,889	\$0	\$0	\$0	\$53,123	\$94,400	\$75.52
		1							
Renewal and Replacement Schedule by Year, All Facilities Combined	\$3,052,831	\$182,684	\$348,258	\$22,175	\$129,133	\$0	\$3,735,081	\$7,581,500	

FY	Project #	Project Title	EED Funded Projects	Funding
				\$ O

CIP FY	2018	Building System Appraisa Appendix A of EED Preve Handboo	ntive Mair			2018 Dol equire R	enewal c	•	cement o	during Ye		7.	Survey if ed in CIP		
Facil	ity or Building	System	Year Installed	Remain- ing Life Span	Year work reg'd	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Deferred Project	Attach Surv included in (Sy	al Costs by stem (in dollars)
Name	and/or Number	Site Improvements				2018	2019	2020	2021	2022	2023		, :=		,
EED#	99990001	Site Utilities													
Dist.#	District Name	Foundation/Substruct.	1978	10	2028									\$	535,004
l	3.33 per sq. ft.	Superstructure	1978	10	2028									\$	711,425
	Square Footage	Exterior Wall System	1978	-15	2003	475						Х		\$	474,718
	13,000	Exterior Windows	1982	-6	2012	126						Х		\$	125,530
		Exterior Doors	1993	-5	2013	25						Х		\$	25,038
Nun	nber of Stories	Roof Systems	1994	-4	2014	242						Х		\$	242,187
	1	Interior Partitions	1978	10	2028									\$	274,809
		Interior Doors	1985	-3	2015	85						Х		\$	85,172
Buildin	g or Facility Use	Interior Floor Finishes	2001	-2	2016	284						Х		\$	284,465
Comm	unity K-12 Orig.	Interior Wall Finishes	1992	-1	2017	108						Х		\$	108,241
	Constr.	Interior Ceiling Finishes	1978	-15	2003	182						Х		\$	181,804
Repla	acement Value	Specialties	1978	0	2018	139						Х		\$	139,001
5	\$5,113,333	Conveying Systems													
		Plumbing Piping	1989	1	2019		183							\$	182,684
	NOTES	Plumbing Fixtures	1990	2	2020			90						\$	89,515
Orig/perr	m main school	Fire Protect./Suppres.	1978	-10	2008	134						Х		\$	133,881
facility		HVAC Distribution	2002	24	2042									\$	263,587
		HVAC Equipment	2002	14	2032									\$	596,594
		HVAC Controls	2002	4	2022					112				\$	112,220
		Electrical Serv./Gen.													
		Electrical Distribution	1978	10	2028									\$	127,618
		Electrical Lighting	1978	-15	2003	292						Х		\$	291,773
		Special Electrical	1978	-25	1993	128						Х		\$	128,140
Faci	lity Cost Index	Equip and Furnishings												\$	5,113,406
0.	.000434149	Totals				2,220	183	90	-	112	-	\$ 2,6	04,369	Six Y	ear Total

[Renew-Replace_CombinedWithSummary.xlsx]K-12_Orig

CIP FY	2018	Building System Appraisa Appendix A of EED Preve Handboo	ntive Mair				enewal c	or Replac	ems/Con cement c f dollars)	Iuring Ye		7,	Survey if ed in CIP		
Facili	ity or Building	Custom	Year	Remain- ing Life	work	Year	Year	Year	Year	Year	Year	Deferred Project	Attach Surv included in 0	Sys	Costs by tem (in ollars)
Nama	and/or Number	System Site Improvements	Installed	Span	req'd	2018	2019	3 2020	4 2021	5 2022	6 2023		∢ .⊑	uc	niais)
EED#	99990001	Site Improvements Site Utilities				2010	2019	2020	2021	2022	2023				
Dist. #	District Name	Foundation/Substruct.	1981	13	2031									\$	48,380
l	3.33 per sq. ft.	Superstructure	1981	13	2031									\$	64,334
	Square Footage	Exterior Wall System	1981	-12	2006	43						Х		\$	42,928
Gioss	1,200	Exterior Wall System Exterior Windows	1981	-12 -7	2011	11						X		\$	11,352
	1,200	Exterior Doors	1981	-17	2001	2						X		\$	2,264
Num	nber of Stories	Roof Systems	1981	-17	2001	22						X		\$	21,901
INGII	1	Interior Partitions	1981	13	2031									\$	24,851
		Interior Doors	1981	-7	2011	8						Х		\$	7,702
Buildin	g or Facility Use	Interior Floor Finishes	1981	-22	1996	26						X		\$	25,724
	unity K-12 1981	Interior Wall Finishes	1981	-12	2006	10						X		\$	9,788
	Addition	Interior Ceiling Finishes	1981	-12	2006	16						X		\$	16,440
	acement Value	Specialties	1981	3	2021	10			13					\$	12,570
	\$472,000	Conveying Systems	1001											*	12,010
	, , , , , , , , , , , , , , , , , , , ,	Plumbing Piping	1981	-7	2011	17						Х		\$	16,520
	NOTES	Plumbing Fixtures	1981	-7	2011	8						Х		\$	8,095
Addn1/pe	_	Fire Protect./Suppres.	1981	-7	2011	12						Х		\$	12,107
		HVAC Distribution	2002	24	2042									\$	23,836
		HVAC Equipment	2002	14	2032									\$	53,950
		HVAC Controls	2002	4	2022					10				\$	10,148
		Electrical Serv./Gen.	1981	3	2021				10					\$	9,605
		Electrical Distribution	1981	13	2031									\$	11,540
		Electrical Lighting	1981	-12	2006	26						Х		\$	26,385
		Special Electrical	1981	-22	1996	12						Х		\$	11,588
Faci	lity Cost Index	Equip and Furnishings												\$	472,008
0.	.000450835	Totals				213	-	-	22	10	-	\$ 2	245,117	Six Ye	ar Total

[Renew-Replace_CombinedWithSummary.xlsx]K-12_Addn81

		Building System Appraisa	al /Liet tak	on from	EV'	2019 Dal	lar Value	e of Syst	ome/Cor	nnonont	that	1	T u_	
CIP FY	2019	Appendix A of EED Preve	`					or Replac		•			/ey if CIP	
CIFFI	2010	Handboo		iteriariee	·	equile iv		ısands o		_	ai		Survey ed in CIF	
		Tianaboo	,	Remain-	Year		(3041140 0	r dollaro,	<u>'</u>		ed H	S. ed i	Total Costs by
Facil	ity or Building		Year	ing Life	work	Year	Year	Year	Year	Year	Year	ferr	l de ph	System (in
	,	System	Installed	Span	req'd	1	2	3	4	5	6	Deferred Project	Attach Survincluded in (dollars)
Name	and/or Number	Site Improvements		,	·	2018	2019	2020	2021	2022	2023			
EED#	99990001	Site Utilities												
Dist.#	District Name	Foundation/Substruct.	1985	17	2035									\$ 32,253
393	3.33 per sq. ft.	Superstructure	1985	17	2035									\$ 42,889
Gross	Square Footage	Exterior Wall System	1985	-8	2010	29						Х		\$ 28,619
	800	Exterior Windows	1985	-3	2015	8						X		\$ 7,568
		Exterior Doors	1985	-13	2005	2						Х		\$ 1,509
Num	nber of Stories	Roof Systems	1985	-13	2005	15						Х		\$ 14,601
	1	Interior Partitions	1985	17	2035									\$ 16,567
		Interior Doors	1985	-3	2015	5						X		\$ 5,135
Buildin	g or Facility Use	Interior Floor Finishes	1985	-18	2000	17						X		\$ 17,149
Comm	unity K-12 1985	Interior Wall Finishes	1985	-8	2010	7						X		\$ 6,525
	Addition	Interior Ceiling Finishes	1985	-8	2010	11						Х		\$ 10,960
Repla	acement Value	Specialties	1985	7	2025									\$ 8,380
	\$314,667	Conveying Systems												
		Plumbing Piping	1985	-3	2015	11						Х		\$ 11,013
	NOTES	Plumbing Fixtures	1985	-3	2015	5						X		\$ 5,397
Addn2/pe	erm	Fire Protect./Suppres.	1985	-3	2015	8						Х		\$ 8,071
		HVAC Distribution	2002	24	2042									\$ 15,891
		HVAC Equipment	2002	14	2032									\$ 35,966
		HVAC Controls	2002	4	2022					7				\$ 6,765
		Electrical Serv./Gen.	1985	7	2025									\$ 6,403
		Electrical Distribution	1985	17	2035									\$ 7,694
		Electrical Lighting	1985	-8	2010	18						X		\$ 17,590
		Special Electrical	1985	-18	2000	8						Х		\$ 7,725
	lity Cost Index	Equip and Furnishings												\$ 314,670
0.	.000450833	Totals				142	-	-	-	7	-	\$ '	148,627	Six Year Total

[Renew-Replace_CombinedWithSummary.xlsx]K-12_Addn85

		Building System Appraisa	al (List tak	en from	Cui	rent Dol	lar Value	of Syste	ems/Con	nponents	s that		≒ ₀		
CIP FY	2018	Appendix A of EED Preve	`					or Replac		•			Attach Survey if included in CIP		
		Handboo	k)			·	(in tho	usands d	of dollars	-		l _	<u>≥</u> :⊑		
				Remain-	Year							Deferred Project	h S Jed	Tota	al Costs by
Facil	ity or Building		Year	ing Life		Year	Year	Year	Year	Year	Year	efer oje	tacl		/stem (in
		System	Installed	Span	req'd	1	2	3	4	5	6	P P	Att	(dollars)
Name	and/or Number	Site Improvements				2018	2019	2020	2021	2022	2023				
EED#	99990005	Site Utilities													
Dist.#	District Name	Foundation/Substruct.	1995	27	2045									\$	120,950
325	5.52 per sq. ft.	Superstructure	1995	27	2045									\$	160,834
Gross	Square Footage	Exterior Wall System	1995	2	2020			107						\$	107,321
	3,625	Exterior Windows	1995	7	2025									\$	28,379
		Exterior Doors	1995	-3	2015	6						Х		\$	5,660
Nun	nber of Stories	Roof Systems	1995	-3	2015	55						Х		\$	54,752
1	(partial 2nd)	Interior Partitions	1995	27	2045									\$	62,127
	(partial Zilu)	Interior Doors	1995	7	2025									\$	19,255
Buildin	g or Facility Use	Interior Floor Finishes	1995	-8	2010	64						Х		\$	64,310
Vocati	ional Education	Interior Wall Finishes	1995	2	2020			24						\$	24,470
		Interior Ceiling Finishes	1995	2	2020			41						\$	41,101
Repla	acement Value	Specialties	1995	17	2035									\$	31,424
5	\$1,180,000	Conveying Systems													
		Plumbing piping	1995	7	2025									\$	41,300
	NOTES	Plumbing Fixtures	1995	7	2025									\$	20,237
Orig/perr	m.	Fire Protect./Suppres.	1995	7	2025									\$	30,267
		HVAC Distribution	1995	17	2035									\$	59,590
		HVAC Equipment	1995	7	2025									\$	134,874
		HVAC Controls	1995	-3	2015	25						Х		\$	25,370
		Electrical Serv./Gen.	1995	17	2035									\$	24,013
		Electrical Distribution	1995	27	2045									\$	28,851
		Electrical Lighting	1995	2	2020			66						\$	65,962
		Special Electrical	1995	-8	2010	29						Х		\$	28,969
Faci	ility Cost Index	Equip and Furnishings												\$	1,180,016
0.	.000151747	Totals				179	-	239	-	-	-	\$ 4	417,915	Six Y	ear Total

[Renew-Replace_CombinedWithSummary.xlsx]VocEd

		Building System Appraisa	al (List tak	en from	FY2	2018 Dol	lar Value	e of Syst	ems/Cor	nponent	s that		± 0		
CIP FY	2018	Appendix A of EED Preve			r	equire R	enewal o	or Replac	cement o	during Ye	ear		Ğ Ğ		
		Handboo	k)				(in thou	ısands o	f dollars)		_	_ ≥ ∈		
				Remain-	Year							Deferred Project	Attach Survey if included in CIP		Costs by
Facil	ity or Building		Year	ing Life		Year	Year	Year	Year	Year	Year	efer oje	tac		tem (in
		System	Installed	Span	req'd	1	2	3	4	5	6	۾ ڇ	i A	do	llars)
Name	and/or Number	Site Improvements				2018	2019	2020	2021	2022	2023				
EED#	99990004	Site Utilities													
Dist.#	District Name	Foundation/Substruct.	1985	17	2035									\$	12,598
	.70 per sq. ft.	Superstructure	1985	17	2035									\$	16,752
Gross	Square Footage	Exterior Wall System	1985	-8	2010	11						Х		\$	11,179
	2,150	Exterior Windows													
		Exterior Doors													
Num	nber of Stories	Roof Systems	1985	-13	2005	6						Х		\$	5,703
	1	Interior Partitions													
		Interior Doors													
Buildin	g or Facility Use	Interior Floor Finishes													
Cove	ered Play Area	Interior Wall Finishes													
		Interior Ceiling Finishes													
Repla	acement Value	Specialties													
	\$53,100	Conveying Systems													
		Plumbing Piping													
	NOTES	Plumbing Fixtures													
Orig/perr	m main school	Fire Protect./Suppres.													
facility		HVAC Distribution													
		HVAC Equipment													
		HVAC Controls													
		Electrical Serv./Gen.													
		Electrical Distribution													
		Electrical Lighting	1985	-8	2010	7						Х		\$	6,871
		Special Electrical													· · ·
Faci	lity Cost Index	Equip and Furnishings												\$	53,103
	.000447326	Totals				24	-	-	-	-	-	\$	23,753	Six Ye	ar Total

[Renew-Replace_CombinedWithSummary.xlsx]PlyShltr

		Building System Appraisa	al (List tak	en from	FY2	2018 Dol	lar Value	e of Syst	ems/Cor	nponent	s that		<u></u>		
CIP FY	2018	Appendix A of EED Preve	ntive Mair	tenance	r	equire R		•		_	ear		ey if		
		Handboo	k)				(in thou	usands o	f dollars)			Survey if id in CIP		
				Remain-								Deferred Project	Attach Survincluded in (Costs by
Facili	ity or Building		Year	ing Life	work	Year	Year	Year	Year	Year	Year	efel oje	tac clu		stem (in
		System	Installed	Span	req'd	1	2	3	4	5	6	مَ مَـ	¥ ĕ	d	ollars)
	and/or Number	Site Improvements				2018	2019	2020	2021	2022	2023				
EED#	99990002	Site Utilities													
Dist.#	District Name	Foundation/Substruct.	1978	10	2028									\$	36,285
	.00 per sq. ft.	Superstructure	1978	10	2028									\$	48,250
Gross	Square Footage	Exterior Wall System	1978	-15	2003	32						Х		\$	32,196
	1,000	Exterior Windows	1978	-10	2008	9						Х		\$	8,514
		Exterior Doors	1978	-20	1998	2						X		\$	1,698
Num	ber of Stories	Roof Systems	1978	-20	1998	16						Х		\$	16,426
	1	Interior Partitions	1978	10	2028									\$	18,638
		Interior Doors	1978	-10	2008	6						Х		\$	5,777
Buildin	g or Facility Use	Interior Floor Finishes	2003	0	2018	19						Х		\$	19,293
Util	lity Building	Interior Wall Finishes	1978	-15	2003	7						Х		\$	7,341
		Interior Ceiling Finishes	1978	-15	2003	12						Х		\$	12,330
Repla	acement Value	Specialties	1978	0	2018	9						Х		\$	9,427
	\$354,000	Conveying Systems													
		Plumbing Piping	1978	-10	2008	12						Х		\$	12,390
	NOTES	Plumbing Fixtures	1978	-10	2008	6						Х		\$	6,071
Orig/pern	m portable	Fire Protect./Suppres.	1978	-10	2008	9						Х		\$	9,080
		HVAC Distribution	1978	0	2018	18						Х		\$	17,877
		HVAC Equipment	1978	-10	2008	40						Х		\$	40,462
		HVAC Controls	1978	-20	1998	8						Х		\$	7,611
		Electrical Serv./Gen.	1978	0	2018	7						Х		\$	7,204
		Electrical Distribution	1978	10	2028									\$	8,655
		Electrical Lighting	1978	-15	2003	20						Х		\$	19,789
		Special Electrical	1978	-25	1993	9						Х		\$	8,691
Faci	lity Cost Index	Equip and Furnishings												\$	354,00 <u>5</u>
	000684116	Totals				242	-	-	-	-	-	\$ 2	242,177	Six Ye	ar Total

[Renew-Replace_CombinedWithSummary.xlsx]UtilBldg

		Building System Apprais	al (List tak	en from	FY2	2018 Dol	lar Value	e of Syst	ems/Cor	nponent	s that		± 0		
CIP FY	2018	Appendix A of EED Preve	`					or Replac		•			G G		
		Handboo	k)			·	(in thou	ısands o	f dollars)		_	≧ ⊆		
				Remain-	Year							Deferred Project	h S Jed	Tota	I Costs by
Facil	ity or Building		Year	ing Life	work	Year	Year	Year	Year	Year	Year	efer oje	jac		stem (in
		System	Installed	Span	req'd	1	2	3	4	5	6	P P	Attach Survey if included in CIP	d	ollars)
Name	and/or Number	Site Improvements				2018	2019	2020	2021	2022	2023				
EED#	99990003	Site Utilities													
Dist.#	District Name	Foundation/Substruct.	1990	22	2040									\$	12,430
	.52 per sq. ft.	Superstructure	1990	22	2040									\$	16,529
Gross	Square Footage	Exterior Wall System	1990	-3	2015	11						Х		\$	11,030
	1,250	Exterior Windows	1990	2	2020			3						\$	2,917
		Exterior Doors	1990	-8	2010	1						X		\$	582
Num	nber of Stories	Roof Systems	1990	-8	2010	6						X		\$	5,627
	1	Interior Partitions													
		Interior Doors													
Buildin	g or Facility Use	Interior Floor Finishes	1990	-13	2005	7						X		\$	6,609
	Shop	Interior Wall Finishes													
		Interior Ceiling Finishes													
Repla	acement Value	Specialties	1990	12	2030									\$	3,230
	\$94,400	Conveying Systems													
		Plumbing Piping													
	NOTES	Plumbing Fixtures													
Orig/perr	m	Fire Protect./Suppres.	1990	2	2020			3						\$	3,111
		HVAC Distribution	1990	12	2030									\$	6,124
		HVAC Equipment	1990	2	2020			14						\$	13,861
		HVAC Controls	1990	-8	2010	3						X		\$	2,607
		Electrical Serv./Gen.													
		Electrical Distribution	1990	22	2040									\$	2,965
		Electrical Lighting	1990	-3	2015	7			-			Х		\$	6,779
		Special Electrical													
Faci	lity Cost Index	Equip and Furnishings												\$	94,401
0.	.000352055	Totals				33	-	20	-		-	\$	53,123	Six Y	ear Total

[Renew-Replace_CombinedWithSummary.xlsx]Shop

KEY SYSTEMS M	KEY SYSTEMS MEASURED IN THE FCI							
SYSTEM	SUB-SYSTEM							
Structural	Foundations							
Exterior	Walls, doors							
Roofing	Roofing systems, openings, etc.							
Interior	Partitions, doors, stairways, wall. ceiling, and floor finishes							
Plumbing	Fixtures, domestic water and gas distributions, sanitary and vent piping							
Electrical	Service & distribution, lighting, emergency generators							
HVAC	Primary heating & cooling, air handling, terminal & packaged units, building controls							
Fire & Safety	Sprinkler systems & standpipes, fire alarms, security system							
Technology	Telephones, computer infrastructure, public address & intercom							
Specialties	Elevators & lifts, cabinetry, lab equipment, lockers, writing surfaces, stage & fixed equipment							

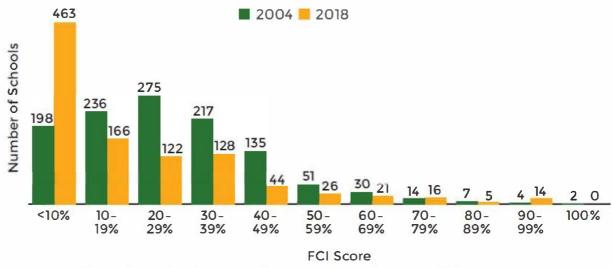
Building Condition Improvements

•ne important aspect of facilities adequacy is the physical condition of school building systems, components and finishes—everything from their roofs to the door hardware. Building condition is captured with the facility condition index (FCI), which measures the cost to repair a facility compared to the cost to completely replace the facility. A lower FCI indicates a building in better condition; a higher FCI indicates a building in poor condition.

In 2004 a statewide detailed building assessment was done of all academic and non-academic facilities. This facilities assessment, conducted in 2004, as adjusted in the 2005 addendum, is the basis for the 2004 comparisons. The 2018 measures are from the Division of Public School Academic Facilities and Transportation (DPSAFT) — the Division which tracks the condition and age of at least 10 major building categories through a Master Plan Web Tool. The condition and life expectancy of each major system are reported by the district and combined to create a high-level schedule and estimate for major systems upgrades and renewals.

Figure 1 shows the average FCI of schools in 2004 and 2018. In 2004, 434 (37%) schools had their deficiencies at 20% or less of their replacement value, but in 2018 629 (62%) schools had deficiencies at 20% or less of their replacement value. In other words, the percent of schools with poor quality facilities in Arkansas decreased.

FIGURE 1: COMPARISON OF FACILITY CONDITION INDEX (FCI) BY SCHOOL 2004 AND 2018



Data Source: DPSAFT Master Plan Web Tool and Final State Report on Assessment 2004.

School District: #N/A 2018 :ADM Year School Name: Project Number: School Type: Attendance Area: #N/A #N/A

										Average Annual ADM	Overall ADM
	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Change	Growth
		T	T	1	1	1					
Attendance Area	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Future School ADM Projections by School Year											
										Average Annual ADM	Overall ADM
		2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	Change	Growth
District's K-6 Projection		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
District's 7-12 Projection		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
EED's K-6 Projection		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
EED's 7-12 Projection		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Future school projections based on school ADM population for the 2	2017-2018 sc	hool year of:						#N/A	K-6 students		
								#N/A	7-12 students		

Note: District projection numbers shown in italics were not provided by the school district.

	Allowable Gross Square Foota	ge		
EPAR				
A Alex	District: #N/A			
5 -	School: 0			
	Project Number: 20-xxx			
	School Type: K-12			
EDUCATION & EARLY DEVELOPMENT	Concor Type.			
		W21/2	* 11	
	Projected ADM (K-6):	#N/A #N/A	* # * #	
	Projected ADM (7-12):			
	Existing DEED designated GSF		٨	
	Existing GSF To Remain:			
	Additional GSF Requested:	0 SF		
	Total GSF Proposed:	0 SF		
	Eligible Base GSF:	#N/A		
	Eligible Supplemental GSF:	#N/A		
	Total GSF Eligible:	#N/A		
	Additional GSF Allowable:	#N/A		
	Additional GSF Reduction:	#N/A		
	4 AAC 31.020(e)(2) Additional GSF Allowances			
	Allowance for Covered Exterior Areas:	#N/A		
	Allowance for Water/Sewer Storage & Treatment:	#N/A		

	Current	Capacity and Unhouse	ed
DEPARTA			
34 SY SY 62	District:	#N/A	
_ []	School:	0	
	Project Number:		
-EDUCATION	School Type:	K-12	
-& EARLY DEVELOPMENT			
C E WEI DEVELOTHERY			
	Current ADM (K-6	2)·	#N/A
	Current ADM (7-1		#N/A
	Existing GSF:		0 SF
		mentary Capacity:	
		condary Capacity:	
	Existing Base GS		#VALUE!
	Existing Supplem		#VALUE!
	Existing GSF Ser	ving Total ADM:	
	Unhoused Studer	-1	
	Onnoused Studer	IIS.	
	Current Percer	nt Capacity:	
			T

	Desired	O		
	Projected	Capacity and Unhous	sea	
DEPARTA				
_ 5	District:	#N/A		
	School:	0		
	Project Number:			
-EDUCATION	School Type:	K-12		
& FARIY DEVELOPMENT				
a D wer bevelorment				
				1
	Desire to LADIA (I	(0)	// 1 / 4	
	Projected ADM (R		#N/A	
	Projected ADM (7	-12): 	#N/A	
	Existing GSF:		0 SF	
	Existing GSE Flor	⊥ mentary Capacity:		
	Existing GSF Sec			
	Existing Base GS		#VALUE!	
	Existing Supplem		#VALUE!	
	Existing GSF Ser		# ** ** ** ** ** ** ** ** ** ** ** ** **	
	Unhoused Studer	nts:		
	Projected Perc	ent Canacity:		
			l	

Department of Education & Early Development

FY2018 ADM Report

Prepared 2/6/2018

District School Name	K-6*	7-12	Total ADM			
				Attendance Area	Attendance Area	Total Distric
ALASKA GATEWAY	7.00	2.00	10.00	D . I . I	D. J. I.	10.00 11.1 0
Dot Lake School	7.00	3.00		Dot Lake	Dot Lake	10.00 Alaska Gatev
Eagle Community School	13.00	13.10	26.10	Eagle	Eagle	26.10 Alaska Gatev
Mentasta Lake School	19.00	12.25	31.25	Mentasta Lake	Mentasta Lake	31.25 Alaska Gatev
Tanacross School	9.80	2.00	11.80	Tanacross	Northway	47.00 Alaska Gatev
Tetlin School	17.00	6.00	23.00	Tetlin	Tanacross	11.80 Alaska Gatev
Tok School	105.15	92.25	197.40	Tok	Tetlin	23.00 Alaska Gatev
Walter Northway School TOTAL	29.00 199.95	18.00 146.60	47.00 346.55	Northway	Tok	197.40 Alaska Gatev 346.55
TOTAL	177.55	140.00	540.55			540.55
ALEUTIAN REGION	1 40 55		44.55			14.55.11.1.3
Adak School	10.55	4.00	14.55	Adak	Adak	14.55 Aleutian Reg
Yakov E. Netsvetov School	7.00	5.00		Atka	Atka	12.00 Aleutian Reg
TOTAL	17.55	9.00	26.55			26.55
ALEUTIANS EAST						
Akutan School	10.00	2.00	12.00	Akutan	Akutan	12.00 Aleutians Ea
False Pass School	3.00	3.00	6.00	False Pass	False Pass	6.00 Aleutians Ea
King Cove School	45.00	38.00	83.00	King Cove	King Cove	83.00 Aleutians Ea
Sand Point School	62.00	44.00	106.00	Sand Point	Sand Point	106.00 Aleutians Ea
TOTAL	120.00	87.00	207.00			207.00
ANCHORAGE						
K-6 Abbott Loop Elementary	320.15		320.15	Anchorage	Anchorage	42,167.96 Anchorage
K-6 Airport Heights Elementary	314.80		314.80	Anchorage	JBER	1,500.71 Anchorage
K-6 Alpenglow Elementary	521.50		521.50	Anchorage	Girdwood	193.69 Anchorage
K-6 Aurora Elementary	209.30		209.30	JBER	Ghawaca	0.00 Anchorage
K-6 Baxter Elementary	360.56		360.56	Anchorage		0.00 Anchorage
K-6 Bayshore Elementary	463.85		463.85	Anchorage		0.00 Anchorage
K-6 Bear Valley Elementary	412.80		412.80	Anchorage	*Note: King Career Center	0.00 Anchorage
K-6 Birchwood ABC	292.45		292.45	Anchorage	rote. Hing cureer center	0.00 Anchorage
K-6 Bowman Elementary	562.62		562.62	Anchorage		0.00 Anchorage
K-6 Campbell Elementary	337.99		337.99	Anchorage		0.00 Anchorage
K-6 Chester Valley Elementary (K-5)	251.02		251.02	Anchorage		0.00 Anchorage
K-6 Chinook Elementary	539.20		539.20	Anchorage		0.00 Anchorage
K-6 Chugach Optional Elementary	255.20		255.20	Anchorage		0.00 Anchorage
K-6 Chugiak Elementary (K-5)	498.45		498.45	Anchorage		0.00 Anchorage
K-6 College Gate Elementary	347.20		347.20	Anchorage		0.00 Anchorage
K-6 Creekside Park (K-5)	409.05		409.05	Anchorage		0.00 Anchorage
K-6 Denali Elementary	411.35		411.35	Anchorage		0.00 Anchorage
K-6 Eagle River Elementary	418.40		418.40	Anchorage		0.00 Anchorage
K-6 Fairview Elementary	386.48		386.48	Anchorage		0.00 Anchorage
K-6 Fire Lake Elementary (K-5)	323.05		323.05	Anchorage		0.00 Anchorage
K-6 Girdwood School (K-8)	155.34	38.35	193.69	Girdwood		0.00 Anchorage
K-6 Gladys Wood Elementary	359.45		359.45	Anchorage		0.00 Anchorage
K-6 Government Hill Elementary	469.75		469.75	Anchorage		0.00 Anchorage
K-6 Homestead Elementary	323.00		323.00	Anchorage		0.00 Anchorage
K-6 Huffman Elementary	365.29		365.29	Anchorage		0.00 Anchorage
K-6 Inlet View Elementary	242.00		242.00	Anchorage		0.00 Anchorage
K-6 Kasuun Elementary	401.71		401.71	Anchorage		0.00 Anchorage
K-6 Kincaid Elementary	541.90		541.90	Anchorage		0.00 Anchorage
11 () Itiliouid Diellielluly	541.70		341.70	1 monorage		0.00 / inchorage

K-6 Klatt Elementary	408.80		408.80
K-6 Lake Hood Elementary	352.04		352.04
K-6 Lake Otis Elementary	418.70		418.70
K-6 Mountain View Elementary	263.94		263.94
K-6 Mt. Spurr Elementary	249.25		249.25
K-6 Muldoon Elementary (K-5)	453.20		453.20
K-6 North Star Elementary	414.85		414.85
K-6 Northwood Elementary	308.49		308.49
K-6 Nunaka Valley Elementary	236.11		236.11
K-6 Ocean View Elementary	436.53		436.53
K-6 O'Malley Elementary	302.22		302.22
K-6 Orion Elementary	267.05		267.05
K-6 Ptarmigan Elementary	422.81		422.81
K-6 Rabbit Creek Elementary	474.34		474.34
K-6 Ravenwood Elementary	472.79		472.79
K-6 Rogers Park Elementary	547.60		547.60
K-6 Russian Jack Elementary	338.86		338.86
K-6 Sand Lake Elementary	655.70		655.70
K-6 Scenic Park Elementary (K-5)	454.80		454.80
K-6 Spring Hill Elementary	412.68		412.68
K-6 Susitna Elementary	428.20		428.20
K-6 Taku Elementary	350.15		350.15
K-6 Trailside Elementary	413.95		413.95
K-6 Tudor Elementary	341.16		341.16
K-6 Turnagain Elementary	408.00		408.00
K-6 Ursa Major Elementary	471.26		471.26
K-6 Ursa Minor Elementary	303.85		303.85
K-6 William Tyson Elementary	411.00		411.00
K-6 Williwaw Elementary	325.11		325.11
K-6 Willow Crest Elementary	377.60		377.60
K-6 Wonder Park Elementary	379.97		379.97
K-8 Northern Lights ABC Elementary	486.23	110.95	597.18
MS Central Middle		434.56	434.56
MS Clark Middle	298.24	590.52	888.76
MS Golden View Middle		706.25	706.25
MS Gruening Middle School		610.21	610.21
MS Hanshew Middle		681.19	681.19
MS Mears Middle School		800.90	800.90
MS Mirror Lake Middle School	235.40	445.05	680.45
MS Nicholas J. Begich Middle School	331.67	672.86	1004.53
MS Romig Middle		767.25	767.25
MS Wendler Middle		451.02	451.02
SH Bartlett High		1386.53	1386.53
SH Chugiak High		995.98	995.98
SH Dimond High		1641.74	1641.74
SH Eagle River High		870.75	870.75
SH East High		2004.32	2004.32
SH Service High		1582.86	1582.86
SH South Anchorage High		1378.49	1378.49
SH West High		1775.62	1775.62
Alaska Native Charter School (K-7)	247.95	24.00	271.95
Anchorage STrEaM Academy (6-8)	37.00	72.00	109.00
Aquarian Charter (K-6)	385.00		385.00
Eagle Academy Charter (K-6)	177.55	0.00	177.55
Highland Tech Charter (6-12)	18.00	142.38	160.38
Rilke Schule Charter (K-8)	439.60	60.00	499.60
Winterberry Charter (K-8)	194.45	43.65	238.10
Whaley Center	32.90	365.48	398.38

Anchorage	0.00 Anchorage
Anchorage	0.00 Anchorage
Anchorage	0.00 Anchorage
Anchorage	0.00 Anchorage
JBER	0.00 Anchorage
Anchorage	0.00 Anchorage
JBER	0.00 Anchorage
Anchorage	0.00 Anchorage
JBER	0.00 Anchorage
JBER	0.00 Anchorage
Anchorage	0.00 Anchorage
None	0.00 Anchorage
None	0.00 Anchorage
Anchorage	0.00 Anchorage
None	0.00 Anchorage
Anchorage	0.00 Anchorage

A1 1 M:111 C 11 C 1 1		152.00	152.00	M		0.00 4 1
Alaska Middle College School [pending]	0.40	152.00	152.00	None		0.00 Anchorage
A.V.A.I.L. (9-12) Benny Benson Secondary/S.E.A.R.C.H. (7-12)	0.40	97.36 267.55	97.76	None Anchorage		0.00 Anchorage
			267.55	U		0.00 Anchorage
Crossroads School (7-12)	250.00	14.00	14.00	None		0.00 Anchorage
Polaris (K-12)	259.00	222.30	481.30	Anchorage		0.00 Anchorage
S.A.V.E.		158.73	158.73	Anchorage		0.00 Anchorage
Steller Secondary (7-12)		279.59	279.59	Anchorage		0.00 Anchorage
Alaska School for Deaf & Hearing Impaired (PK-12)	20.87	13.25	34.12	None	SH = Senior High	0.00 Anchorage
The New Path High School (YOP)		55.00	55.00	None		0.00 Anchorage
McLaughlin Youth Center (7-12)		180.00	180.00	None		0.00 Anchorage
TOTAL	25759.13	20092.69	45851.82		•	43,862.36
orts to Whaley: ACE/ACT, Jesse Lee Home, McKinley Heights, Booth Memorial, Out Early Intervention Sves, Directions, Mt. Iliamna, DeBarr Heights, Maplewood	treach, Corrections,	, Bragaw Heights, H	lumphrey Heights, Tui	ning Point Heights, Providence	Heights,	
NETTE ISLAND						
Leask Middle School	21.00	38.70	59.70	Metlakatla	Metlakatla	316.40 Metlakatla
Metlakatla High School	0.00	89.70	89.70	Metlakatla		0.00 Metlakatla
R. J. Elementary	167.00	0.00	167.00	Metlakatla		0.00 Metlakatla
TOTAL	188.00	128.40	316.40	Wichakatia		316.40
TOTAL	100.00	120.40	310.40			310.40
LING STRAIT						
	72.00	20.00	110.00	E1:	Donaio Missico	142.05 Daving Storit
Aniguiin School (Elim)	72.00	38.00	110.00	Elim	Brevig Mission	143.05 Bering Strait
Anthony A. Andrews School (St. Michael)	81.65	61.10	142.75	St. Michael	Diomede	21.15 Bering Strait
Brevig Mission School	96.00	47.05	143.05	Brevig Mission	Elim	110.00 Bering Strait
Diomede School	14.65	6.50	21.15	Diomede	Gambell	174.00 Bering Strait
Gambell School	90.00	84.00	174.00	Gambell	Golovin	45.00 Bering Strait
Golovin School (Martin L. Olson)	27.00	18.00	45.00	Golovin	Koyuk	99.45 Bering Strait
James C. Isabell School (Teller)	43.00	30.00	73.00	Teller	Savoonga	252.70 Bering Strait
Koyuk Malimiut School	52.60	46.85	99.45	Koyuk	Shaktoolik	83.65 Bering Strait
Savoonga School (Hogarth Kingeekuk SR.)	149.70	103.00	252.70	Savoonga	Shishmaref	180.00 Bering Strait
Shaktoolik School	48.00	35.65	83.65	Shaktoolik	St. Michael	142.75 Bering Strait
Shishmaref School	98.00	82.00	180.00	Shishmaref	Stebbins	196.55 Bering Strait
Stebbins School (Tukurngailnguq)	126.30	70.25	196.55	Stebbins	Teller	73.00 Bering Strait
Unalakleet School	100.00	65.00	165.00	Unalakleet	Unalakleet	165.00 Bering Strait
					Wales	
Wales School (Kingikmiut)	25.35	17.00	42.35	Wales		42.35 Bering Strait
White Mountain School	38.00	18.35	56.35	White Mountain	White Mountain	56.35 Bering Strait
TOTAL	1062.25	722.75	1785.00			1,785.00
STOL BAY						
Bristol Bay School	0.00	62.90	62.90	Naknek	Naknek	114.25 Bristol Bay
Naknek Elementary	51.35	0.00	51.35	Naknek		0.00 Bristol Bay
TOTAL	51.35	62.90	114.25			114.25
ATHAM						
Angoon School	47.25	31.00	78.25	Angoon	Angoon	78.25 Chatham
Gustavus School	39.00	32.50	71.50	Gustavus	Gustavus	71.50 Chatham
Klukwan School	16.70	5.00	21.70	Klukwan	Klukwan	21.70 Chatham
Tenakee Springs School - CLOSED for FY17	10.70	-	21.70	Tenakee	Tenakee	0.00 Chatham
TOTAL	102.95	68.50	171.45	Tollaroc	1 CHUNCC	171.45
IOIAL	102.93	06.50	1/1.43			1/1.73
ICACH						
JGACH	5.00	0.00	12.00	CI P	CI D	12.00 61 1
Chenega Bay School	5.00	8.00	13.00	Chenega Bay	Chenega Bay	13.00 Chugach
Tatitlek Community School	12.00	5.00	17.00	Tatitlek	Tatitlek	17.00 Chugach
Whittier Community School	17.00	10.00	27.00	Whittier	Whittier	27.00 Chugach
TOTAL	34.00	23.00	57.00			57.00
			_			
PPER RIVER						
Glennallen School [Jr/Sr HS]	0.00	123.10	123.10	Glennallen	Glennallen	266.28 Copper River
		ı				11

Compared Compared	Glennallen School K-6	143.18	0.00	143.18	Glennallen	Kenny Lake	64.88 Copper River
Sams School						•	
TOTAL 185.56 160.90 346.46 34					•	Sialia	
Condown Fight School Prival Fight Condown State Condown State Condown Condow					Sialia		
Cordova Light School JPSE IIS - 15.90 15.500 Mr. Eccles Elementary 16.85 d 15.90 323.56	TOTAL	103.30	100.50	310.10			340.40
Mr. Fecles Flementary			155.00	4.7.7.00	a .		222.56.5
TOTAL 168.56 155.00 323.56			155.00			Cordova	
Craig Elementury	·		-		Cordova		
Craige Elementary	TOTAL	168.56	155.00	323.56			323.56
Caig Middle School 29,00 33,00 62,00 Craig 0.00 Craig TOTAL 142,57 114,75 257,32	CRAIG						
Craig High School	Craig Elementary	113.57	-	113.57	Craig	Craig	257.32 Craig
DELTA/GRELY	Craig Middle School	29.00		62.00	Craig		0.00 Craig
Delta Junction Delta Junction Delta Junction Delta Junction Total Delta Junction Total Delta Junction Delta Junction Total Delta Junction Total Delta Junction Gerstle River 27,00 Delta/Greely Delta Junction Delta Junction Delta Junction Delta Junction Delta Junction Delta/Greely Delta/Greely Delta Junction Delta/Greely Delt	Craig High School	-	81.75		Craig		0.00 Craig
Delta Junction Delta Junction Tight School (K-S) 42,50 101,90 144,00 Delta Junction Tight School (F-S) 42,50 101,90 144,00 Delta Junction Geratle River 27,00 Delta/Greety Delta Junction Geratle River Delta Junction Geratle River Delta Junction De	TOTAL	142.57	114.75	257.32		•	257.32
Delta Junction Delta Junction Tight School (K-S) 42,50 101,90 144,00 Delta Junction Tight School (F-S) 42,50 101,90 144,00 Delta Junction Geratle River 27,00 Delta/Greety Delta Junction Geratle River Delta Junction Geratle River Delta Junction De	DELTA/CDEELV						
Delta Junction J. High School (6-8) 42.50 101.90 144.40 Delta Junction Sr High School (7-12) 89.95 189.95		374.00		374 00	Delta Junction	Delta Junction	708 35 Delta/Greely
Delta Junction Sr High School (9-12) 15.00 12.00 27.00 15.00 12.00 27.00 15.00 12.00 27.00 15.00 12.00 27.00 15.00 12.00 27.00 15.00 12.00 27.00 15.00 12.00 27.00 15.00 15.00 12.00 27.00 15.00 15.00 15.00 12.00 17.00 15.00			101.90				•
Gerstle River School 15.00 12.00 27.00 New Horizones High School (Delta Jet) CLOSED FY17 31.50 303.85 735.35		12.50				Gersile Terver	
New Horizons High School (Delta Jet) CLOSED FY17		15.00					
TOTAL		13.00	12.00	27.00			•
DENALI		431.50	303.85	735.35	Detta Junetion		j
Anderson School				700.00			
Cantwell School	<u>. </u>						
Tri-Valley School							
DILLINGHAM Dillingham Elementary 244.70 0.00 244.70 Dillingham O.00 Dillingham O.00 Dillingham O.00 Dillingham Dillingham Dillingham O.00							
DILLINGHAM Dillingham Elementary 244.70 0.00 244.70 Dillingham Dillingham Dillingham 0.00 Dillingham 0.0					Healy	Healy	
Dillingham Elementary 244.70 0.00 244.70 Dillingham Dillin	DILLINGHAM						
Dillingham Middle & High School 32.00 199.00 231.00 199.00 475.70 475.70 475.70 475.70 475.70 475.70 475.70 475.70 475.70 4		244.70	0.00	244.70	Dillingham	Dillingham	475.70 Dillingham
Anderson Elementary School 213.72 213.72 Anne Wien Elementary School 374.50 374.50 374.50 Fairbanks Ft. Wainwright 530.26 Fairbanks Salcha 69.24 Fairbanks Salcha 69.24 Fairbanks Fairbanks					_	g	
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Anne Wien Elementary School 374.50 374.50 374.50 Arctic Light Elementary School 530.26 5		213.72		213.72	Eielson	Eielson	860.42 Fairbanks
Arctic Light Elementary School 530.26 S30.26 Barnette Elementary School 333.50 96.75 430.25 Ft. Wainwright Fairbanks Salcha 69.24 Fairba							
Barnette Elementary School 333.50 96.75 430.25 Ben Eielson Jr/Sr High School 0.00 350.35 350.35 Boreal Sun Charter School 163.75 17.00 180.75 None Fairbanks 8.251.75 Fairbanks Salcha 69.24 Fairbanks Boreal Sun Charter School 163.75 17.00 180.75 None Fairbanks Salcha 69.24 Fairbanks 8.251.75 Fairbanks 5.25 Fairban							
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Boreal Sun Charter School							
Chinook Montessori Charter School 114.00 38.00 152.00 None 0.00 Fairbanks Crawford Elementary School 296.35 296.35 Eielson 0.00 Fairbanks Denali Elementary School 341.45 341.45 Fairbanks 0.00 Fairbanks Hunter Elementary School 371.55 371.55 Fairbanks 0.00 Fairbanks Joy Elementary School 418.05 418.05 Fairbanks 0.00 Fairbanks Ladd Elementary School 492.32 492.32 Fairbanks 0.00 Fairbanks Lathrop High School 0.00 1010.13 1010.13 Fairbanks 0.00 Fairbanks Nordale Elementary School 475.32 475.32 North Pole 0.00 Fairbanks North Pole Elementary School 478.72 478.72 North Pole 0.00 Fairbanks North Pole Middle School 199.20 393.75 592.95 North Pole 0.00 Fairbanks Pearl Creek Elementary School 490.70 490.70 Fairbanks 0.00 Fairbanks Randy Smith Middle School 0.00 294.40 294.40 </td <td></td> <td></td> <td></td> <td></td> <td>None</td> <td>Fairbanks</td> <td>8.251.75 Fairbanks</td>					None	Fairbanks	8.251.75 Fairbanks
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			294.40				

	(0.24)	1	(0.04	0.1.1		0.00 7 :1 1
Salcha Elementary School	69.24	207.05	69.24	Salcha		0.00 Fairbanks
Tanana Middle School Ticasuk Brown Elementary School	0.00 495.89	387.85	387.85 495.89	Fairbanks North Pole		0.00 Fairbanks 0.00 Fairbanks
Two Rivers Elementary School	76.35	10.00	86.35	Two Rivers		0.00 Fairbanks
University Park Elementary School	471.84	10.00	471.84	Fairbanks		0.00 Fairbanks
Weller Elementary School	464.90		464.90	Fairbanks		0.00 Fairbanks
West Valley High School	0.00	967.55	967.55	Fairbanks		0.00 Fairbanks
Woodriver Elementary School	434.80	0.00	434.80	Fairbanks		0.00 Fairbanks
Star of the North Secondary School (charter)	0.00	188.50	188.50	None		0.00 Fairbanks
Effie Kokrine Charter School	0.00	167.70	167.70	Fairbanks		0.00 Fairbanks
Watershed Charter School	154.00	43.00	197.00	None		0.00 Fairbanks
Alternative Learning Systems	27.95	86.07	114.02	None		0.00 Fairbanks
Golden Heart Academy (FYF)	0.00	40.00	40.00	None		0.00 Fairbanks
TOTAL	7844.27	5572.15	13416.42	110110	-	12,544.15
CATTA	· ·					
GALENA Sidney C. Huntington Elementary	47.25		47.25	Galena	Galena	316.10 Galena
Sidney C. Huntington Jr/Sr HS	1,120	39.50	39.50	Galena		0.00 Galena
Galena Interior Learning Academy		229.35	229.35	Galena		0.00 Galena
TOTAL	47.25	268.85	316.10	Guitin		316.10
1311111	17120	200.02	210110			310110
HAINES	145 20	21.00	177.20	TT .	,	252.07.11.
Haines Elementary School K-8	145.20	31.00 76.77	176.20 76.77	Haines Haines	Haines	252.97 Haines
Haines High School TOTAL	145.20	107.77	252.97	Haines		0.00 Haines 0.00
IOTAL	143.20	107.77	232.97			0.00
HOONAH						
Hoonah Elementary (K-6)	58.75		58.75	Hoonah	Hoonah	117.25 Hoonah
Hoonah High School [Jr/Sr HS] (7-12)	9.50	49.00	58.50	Hoonah		0.00 Hoonah
TOTAL	68.25	49.00	117.25			0.00
	•					
HYDABURG						
Hydaburg School	46.30	27.40	73.70	Hydaburg	Hydaburg	73.70 Hydaburg
TOTAL	46.30	27.40	73.70			0.00
IDITAROD						
Blackwell School (Anvik)	12.00	6.60	18.60	Anvik	Anvik	18.60 Iditarod
David-Louis Memorial School (Grayling)	30.00	15.55	45.55	Grayling	Grayling	45.55 Iditarod
Holy Cross School	17.90	9.80	27.70	Holy Cross	Holy Cross	27.70 Iditarod
Innoko River School (Shageluk)	9.00	3.70	12.70	Shageluk	McGrath	35.60 Iditarod
McGrath School	23.35	12.25	35.60	McGrath	Nikolai	11.00 Iditarod
Takotna Community School	15.00	6.00	21.00	Takotna	Shageluk	12.70 Iditarod
Top of the Kuskokwim School (Nikolai)	8.00	3.00	11.00	Nikolai	Takotna	21.00 Iditarod
TOTAL	115.25	56.90	172.15			172.15
JUNEAU						
Auke Bay Elementary School	386.55		386.55	Juneau	Juneau	4,522.71 Juneau
Dzantik'i Heeni Middle School	178.00	338.90	516.90	Juneau		0.00 Juneau
Floyd Dryden Middle School	167.75	278.10	445.85	Juneau		0.00 Juneau
Sayeik: Gastineau Community School	274.45		274.45	Juneau		0.00 Juneau
Glacier Valley Elementary School	359.20		359.20	Juneau		0.00 Juneau
Harborview Elementary School	341.25		341.25	Juneau		0.00 Juneau
Juneau Douglas High School	0.00	577.25	577.25	Juneau		0.00 Juneau
Mendenhall River Elementary School	338.10		338.10	Juneau		0.00 Juneau
Riverbend Elementary School	302.60		302.60	Juneau		0.00 Juneau
Thunder Mountain High School		697.56	697.56	Juneau		0.00 Juneau
Juneau Community Charter School	75.45	24.00	99.45	None		0.00 Juneau
Montessori Borealis Alt School	139.00	38.50	177.50	Juneau		0.00 Juneau

Vaakoozge Daahakidi Alt High School ohnson Youth Center	0.00	105.50 28.00	105.50 28.00	Juneau None		0.00 Juneau 0.00 Juneau
				None	-	
OTAL	2562.35	2087.81	4650.16			4,522.71
			102.50			
Kake Elementary & High School	62.60	40.00	102.60	Kake	Kake	102.60 Kake
OTAL	62.60	40.00	102.60			0.00
AMIUT						
Chevak School	193.65	126.95	320.60	Chevak	Chevak	320.60 Kashunamiut
OTAL	193.65	126.95	320.60			0.00
NINSULA						
Chapman School (Anchor Point)	109.24	21.40	130.64	Homer	Cooper Landing	15.00 Kenai Peninsi
Cooper Landing School (K-12)	13.00	2.00	15.00	Cooper Landing	Fritz Creek	97.00 Kenai Peninsi
Iomer Middle School	0.00	188.85	188.85	Homer	Homer	1,525.78 Kenai Peninsu
Homer High School	0.00	396.09	396.09	Homer	Hope	17.00 Kenai Peninsu
Iope School	11.00	6.00	17.00	Hope	Kachemak	46.31 Kenai Peninsi
Kachemak Selo School (Kachemak)	16.00	30.31	46.31	Kachemak	Kenai	1,795.92 Kenai Peninsi
Kalifornsky Beach Elementary (Soldotna)	390.40	0.00	390.40	Soldotna	Moose Pass	13.95 Kenai Peninsi
Kenai Central High School	0.00	457.60	457.60	Kenai	Nanwalek	77.20 Kenai Penins
Kenai Middle School	108.40	237.87	346.27	Kenai	Nikiski	711.65 Kenai Penins
McNeil Canyon Elementary (Homer)	123.00	0.00	123.00	Homer	Nikolaevsk	77.85 Kenai Penins
Moose Pass School	13.95	0.00	13.95	Moose Pass	Ninilchik	100.50 Kenai Penins
Mountain View Elementary (Kenai)	465.82	0.00	465.82	Kenai	Port Graham	33.00 Kenai Penins
Vanwalek School	43.25	33.95	77.20	Nanwalek	Seldovia	34.47 Kenai Peninsi
Vikiski North Star Elementary School (K-5)	348.80	0.00	348.80	Nikiski	Seward	579.23 Kenai Peninsi
Vikiski Middle/High School (5-12)	64.00	298.85	362.85	Nikiski	Soldotna	2,823.78 Kenai Penins
Vikolaevsk School (Nikolaevsk)	34.85	43.00	77.85	Nikolaevsk	Tyonek	28.25 Kenai Penins
Vinilchik School	48.60	51.90	100.50	Ninilchik	1,011011	0.00 Kenai Peninsi
Paul Banks Elementary School (Homer)	188.40	0.00	188.40	Homer		0.00 Kenai Penins
Port Graham School	20.00	13.00	33.00	Port Graham		0.00 Kenai Peninsi
Razdolna School (Homer)	51.25	39.50	90.75	Homer		0.00 Kenai Penins
Redoubt Elementary School (Soldotna)	339.15	0.00	339.15	Soldotna		0.00 Kenai Penins
Seward Elementary School	278.54	0.00	278.54	Seward		0.00 Kenai Penins
Seward High School	0.00	181.85	181.85	Seward		0.00 Kenai Peninsi
leward Middle School	42.49	76.35	118.84	Seward		0.00 Kenai Peninsi
kyview Middle School (Soldotna)	0.00	403.05	403.05	Soldotna		0.00 Kenai Peninsi
Soldotna Elementary School	297.94	0.00	297.94	Soldotna		0.00 Kenai Penins
,		560.10				
Soldotna High School Soldtona Prep School	0.00	195.47	560.10 195.47	Soldotna Soldotna		0.00 Kenai Penins 0.00 Kenai Penins
						0.00 Kenai Peninsi 0.00 Kenai Peninsi
Sterling Elementary School (Sterling)	210.80	0.00	210.80	Soldotna		
Susan B. English School (Seldovia)	19.77	14.70	34.47	Seldovia		0.00 Kenai Penins
Cebughna School (Tyonek)	20.00	8.25	28.25	Tyonek		0.00 Kenai Penins
Sustumena Elementary School (Kasilof)	177.02	0.00	177.02	Soldotna		0.00 Kenai Penins
Voznesenka School (Fritz Creek)	53.00	44.00	97.00	Fritz Creek		0.00 Kenai Penins
Vest Homer Elementary (Homer Intermd.)	255.20	0.00	255.20	Homer		0.00 Kenai Penins
Homer Flex	0.00	29.80	29.80	Homer		0.00 Kenai Peninsi
Kenai Alternative School	6.53	62.90	69.43	Kenai		0.00 Kenai Peninsi
River City Academy	0.00	82.85	82.85	Soldotna		0.00 Kenai Peninsi
Aurora Borealis Charter (Soldotna)	165.00	32.00	197.00	Kenai		0.00 Kenai Penins
Kaleidoscope Charter School	259.80	0.00	259.80	Kenai		0.00 Kenai Penins
Fireweed Academy Charter (Homer)	123.05	0.00	123.05	Homer		0.00 Kenai Peninsi
oldotna Montessori Charter	167.00	0.00	167.00	Soldotna		0.00 Kenai Peninsi
Greatland Adventure Academy Charter	0.00	0.00		None		0.00 Kenai Peninsu
Marathon School (Kenai Youth Facility)	0.00	10.00	10.00	None		0.00 7.976.89
			h Facility) 0.00 10.00	h Facility) 0.00 10.00 10.00	h Facility) 0.00 10.00 None	h Facility) 0.00 10.00 10.00 None

ГСНІКАN						
Fawn Mountain Elementary	273.15	0.00	273.15	Ketchikan	Ketchikan	2,227.18 Ketchikan
Houghtaling Elementary School	350.25		350.25	Ketchikan		0.00 Ketchikan
Ketchikan High School		579.55	579.55	Ketchikan		0.00 Ketchikan
Point Higgins Elementary School	278.90	0.00	278.90	Ketchikan		0.00 Ketchikan
Schoenbar Middle School		287.83	287.83	Ketchikan		0.00 Ketchikan
Revilla High School (Alt.)	0.00	107.50	107.50	Ketchikan		0.00 Ketchikan
Tongass School of Arts & Sciences Charter	162.65	0.00	162.65	Ketchikan		0.00 Ketchikan
Ketchikan Charter School	140.90	46.45	187.35	Ketchikan		0.00 Ketchikan
TOTAL	1205.85	1021.33	2227.18			0.00
AWOCK						
Klawock School	67.75	57.75	125.50	Klawock	Klawock	125.50 Klawock
TOTAL	67.75	57.75	125.50			0.00
DIAK ISLAND						
Akhiok School	13.00	6.00	19.00	Akhiok	Akhiok	19.00 Kodiak Island
Chiniak School	16.00	2.20	18.20	Chiniak	Chiniak	18.20 Kodiak Island
Danger Bay School [CLOSED FY18]				Danger Bay	Danger Bay	0.00 Kodiak Island
East Elementary School (Kodiak)	312.98	0.00	312.98	Kodiak	Karluk	9.00 Kodiak Islan
Karluk School	3.00	6.00	9.00	Karluk	Kodiak	2,094.43 Kodiak Islan
Kodiak High School	0.00	654.30	654.30	Kodiak	Larsen Bay	13.75 Kodiak Islan
Kodiak Middle School	153.50	300.25	453.75	Kodiak	Old Harbor	27.50 Kodiak Islan
Larsen Bay School	5.00	8.75	13.75	Larsen Bay	Ouzinkie	20.00 Kodiak Islan
Main Elementary School (Kodiak)	226.75	0.00	226.75	Kodiak	Port Lions	6.25 Kodiak Islan
North Star Elementary School (Kodiak)	213.25	0.00	213.25	Kodiak		0.00 Kodiak Islan
Old Harbor School	22.50	5.00	27.50	Old Harbor		0.00 Kodiak Islan
Ouzinkie School	9.00	11.00	20.00	Ouzinkie		0.00 Kodiak Islan
Peterson Elementary School (Kodiak)	233.40	0.00	233.40	Kodiak		0.00 Kodiak Islan
Port Lions School	4.25	2.00	6.25	Port Lions	-	0.00 Kodiak Islan
TOTAL	1212.63	995.50	2208.13			2,208.13
SPUK						
Aniak High School	0.00	49.75	49.75	Aniak	Aniak	126.60 Kuspuk
Auntie Mary Nicoli Elementary (Aniak)	76.85	0.00	76.85	Aniak	Chuathbaluk	18.00 Kuspuk
Crow Village Sam School (Chuathbaluk)	13.00	5.00	18.00	Chuathbaluk	Crooked Creek	22.20 Kuspuk
George Morgan Jr/Sr. High School (Lower Kalskag)	5.00	56.95	61.95	Lower Kalskag	Lower Kalskag	157.25 Kuspuk
Gusty Michael School (Stony River)	12.00	2.00	14.00	Stony River	Sleetmute	17.00 Kuspuk
Jack Egnaty Sr. School (Sleetmute)	13.00	4.00	17.00	Sleetmute	Stony River	14.00 Kuspuk
Johnnie John Sr School (Crooked Creek)	17.20	5.00	22.20	Crooked Creek	•	0.00 Kuspuk
Joseph & Olinga Gregory School (Kalskag)	48.30	0.00	48.30	Lower Kalskag		0.00 Kuspuk
Zackar Levi Elementary School (Lower Kalskag)	47.00	0.00	47.00	Lower Kalskag		0.00 Kuspuk
TOTAL	232.35	122.70	355.05	•		355.05
E & PENINSULA						
Chignik Bay School	11.50	1.00	12.50	Chignik Bay		0.00 Lake & Peni
Chignik Lagoon School	5.00	5.60	10.60	Chignik Lagoon		0.00 Lake & Peni
Chignik Lake School	8.00	7.50	15.50	Chignik Lake		0.00 Lake & Peni
Igugig School	9.00	9.00	18.00	Igiugig		0.00 Lake & Peni
Kokhanok School	23.00	7.75	30.75	Kokhanok		0.00 Lake & Peni
Levelock School	12.20	4.85	17.05	Levelock		0.00 Lake & Peni
Newhalen School	35.75	19.00	54.75	Newhalen		0.00 Lake & Peni
Nondalton School	13.00	13.00	26.00	Nondalton		0.00 Lake & Peni
Perryville School	13.00	6.00	19.00	Perryville		0.00 Lake & Peni
Dilat Daint Cahaal	0.50	2.50	13.00	Dilat Daint		0.00 Lake & Peni

9.50

21.00

12.50 173.45 3.50

32.75

9.75

119.70

13.00

53.75

22.25

293.15

Pilot Point

Port Alsworth

Port Heiden

Pilot Point School

TOTAL

Port Alsworth School (Tanalian)

Port Heiden School (Meshik)

0.00 Lake & Peninsula

0.00 Lake & Peninsula

0.00 Lake & Peninsula

0.00

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	KUSKOKWIM						
	Akiuk Memorial School (Kasigluk)	47.60	50.15	97.75	Kasigluk	Atmautluak	107.95 Lower Kuskokwim
	Akula Elitnauvik School (Kasigluk)	75.25	39.50	114.75	Kasigluk	Bethel	1,070.35 Lower Kuskokwim
	Anna Tobeluk Memorial School (Nunapitchuk)	121.60	86.40	208.00	Nunapitchuk	Chefornak	146.70 Lower Kuskokwim
	Arviq School [Platinum]	8.50	3.00	11.50	Platinum	Eek	109.50 Lower Kuskokwim
	Ayaprun School (Newtok)	59.55	55.00	114.55	Newtok	Goodnews Bay	60.95 Lower Kuskokwim
	Bethel Regional High School	0.00	472.25	472.25	Bethel	Kasigluk	212.50 Lower Kuskokwim
	Chaputnguak School (Chefornak)	86.40	60.30	146.70	Chefornak	Kipnuk	217.20 Lower Kuskokwim
	Chief Paul Memorial (Kipnuk)	122.90	94.30	217.20	Kipnuk	Kongiganak	170.75 Lower Kuskokwim
	Ayagina'ar Elitnaurvik School (Kongiganak)	97.25	73.50	170.75	Kongiganak	Kwethluk	261.60 Lower Kuskokwim
	Eek School	64.00	45.50	109.50	Eek	Kwigillingok	118.50 Lower Kuskokwim
	Joann A. Alexie Memorial School (Atmautlak)	59.70	48.25	107.95	Atmautluak	Mekoryuk	44.00 Lower Kuskokwim
	Ket'acik/Aapalluk Memorial School (Kwethluk)	159.50	102.10	261.60	Kwethluk	Napakiak	85.10 Lower Kuskokwim
	Gladys Jung Elementary (Bethel)	340.15	0.00	340.15	Bethel	Napaskiak	153.95 Lower Kuskokwim
	Kwigillingok School	66.00	52.50	118.50	Kwigillingok	Newtok	114.55 Lower Kuskokwim
	Lewis Angapak Memorial School (Tuntutuliak)	80.50	72.45	152.95	Tuntutuliak	Nightmute	76.60 Lower Kuskokwim
	Mikelnguut Elitnaurviat (Bethel)	257.95	0.00	257.95	Bethel	Nunapitchuk	208.00 Lower Kuskokwim
	Nelson Island School (Toksook Bay)	93.10	99.50	192.60	Toksook Bay	Oscarville	15.40 Lower Kuskokwim
	Negtemiut Elitnaurviat (Nightmute)	41.00	35.60	76.60	Nightmute	Platinum	11.50 Lower Kuskokwim
	Nuniwarmiut School (Meyoryuk)	30.00	14.00	44.00	Mekoryuk	Quinhagak	231.55 Lower Kuskokwim
	Paul T. Albert Memorial School (Tununak)	53.00	55.00	108.00	Tununak	Toksook Bay	192.60 Lower Kuskokwim
	Qugcuun Memorial School (Oscarville)	5.00	10.40	15.40	Oscarville	Tuntutuliak	152.95 Lower Kuskokwim
	Kuinerrarmiut Elitnaurviat School (Quinhagak)	127.20	104.35	231.55	Quinhagak	Tununak	108.00 Lower Kuskokwim
	Rocky Mountain School (Good News Bay)	43.70	17.25	60.95	Goodnews Bay		0.00 Lower Kuskokwim
	William N Miller Memorial (Napakiak)	57.20	27.90	85.10	Napakiak		0.00 Lower Kuskokwim
	Z. John Williams Memorial School (Napaskiak)	83.70	70.25	153.95	Napaskiak		0.00 Lower Kuskokwim
	Ayaprun Elitnaurvik Yup'ik Immersion (Bethel)	164.95	0.00	164.95	None		0.00 Lower Kuskokwim
	Kuskokwim Learning Academy	0.00	79.50	79.50	None		0.00 Lower Kuskokwim
	Bethel Youth Facility	0.00	18.00	18.00	None		0.00 Lower Kuskokwim
	TOTAL	2345.70	1786.95	4132.65			3,870.20
		20 10170	1780.93	4132.03			3,670.20
		20 .0.70	1780.93	4132.03			3,670.20
LOWER	YUKON	20 10170	1780.93	4132.03			3,670.20
LOWER		128.35	94.10	222.45	Alakanuk		0.00 Lower Yukon
LOWER	YUKON				Alakanuk Emmonak		·
LOWER	YUKON Alakanuk School Emmonak School Hooper Bay School	128.35 146.65 273.15	94.10 60.85 176.35	222.45 207.50 449.50	Emmonak Hooper Bay		0.00 Lower Yukon
LOWER	YUKON Alakanuk School Emmonak School	128.35 146.65	94.10 60.85	222.45 207.50 449.50 175.70	Emmonak		0.00 Lower Yukon 0.00 Lower Yukon
LOWER	YUKON Alakanuk School Emmonak School Hooper Bay School Kotlik School Marshall School	128.35 146.65 273.15 118.60 74.50	94.10 60.85 176.35 57.10 43.70	222.45 207.50 449.50 175.70 118.20	Emmonak Hooper Bay		0.00 Lower Yukon 0.00 Lower Yukon 0.00 Lower Yukon
LOWER	YUKON Alakanuk School Emmonak School Hooper Bay School Kotlik School Marshall School Mountain Village School (Ignatius Beans)	128.35 146.65 273.15 118.60 74.50 125.40	94.10 60.85 176.35 57.10 43.70 74.90	222.45 207.50 449.50 175.70 118.20 200.30	Emmonak Hooper Bay Kotlik Marshall Mountain Village		0.00 Lower Yukon 0.00 Lower Yukon 0.00 Lower Yukon 0.00 Lower Yukon
LOWER	YUKON Alakanuk School Emmonak School Hooper Bay School Kotlik School Marshall School Mountain Village School (Ignatius Beans) Pilot Station School	128.35 146.65 273.15 118.60 74.50 125.40 120.20	94.10 60.85 176.35 57.10 43.70 74.90 69.00	222.45 207.50 449.50 175.70 118.20 200.30 189.20	Emmonak Hooper Bay Kotlik Marshall Mountain Village Pilot Station		0.00 Lower Yukon 0.00 Lower Yukon 0.00 Lower Yukon 0.00 Lower Yukon 0.00 Lower Yukon
LOWER	YUKON Alakanuk School Emmonak School Hooper Bay School Kotlik School Marshall School Mountain Village School (Ignatius Beans) Pilot Station School Russian Mission	128.35 146.65 273.15 118.60 74.50 125.40 120.20 83.25	94.10 60.85 176.35 57.10 43.70 74.90 69.00 39.90	222.45 207.50 449.50 175.70 118.20 200.30 189.20 123.15	Emmonak Hooper Bay Kotlik Marshall Mountain Village Pilot Station Russian Mission		0.00 Lower Yukon 0.00 Lower Yukon 0.00 Lower Yukon 0.00 Lower Yukon 0.00 Lower Yukon 0.00 Lower Yukon
LOWER	YUKON Alakanuk School Emmonak School Hooper Bay School Kotlik School Marshall School Mountain Village School (Ignatius Beans) Pilot Station School Russian Mission Scammon Bay School	128.35 146.65 273.15 118.60 74.50 125.40 120.20 83.25 131.75	94.10 60.85 176.35 57.10 43.70 74.90 69.00 39.90 101.60	222.45 207.50 449.50 175.70 118.20 200.30 189.20 123.15 233.35	Emmonak Hooper Bay Kotlik Marshall Mountain Village Pilot Station		0.00 Lower Yukon
LOWER	YUKON Alakanuk School Emmonak School Hooper Bay School Kotlik School Marshall School Mountain Village School (Ignatius Beans) Pilot Station School Russian Mission Scammon Bay School Sheldon Point School (Nunam Iqua)	128.35 146.65 273.15 118.60 74.50 125.40 120.20 83.25 131.75 32.00	94.10 60.85 176.35 57.10 43.70 74.90 69.00 39.90 101.60 31.30	222.45 207.50 449.50 175.70 118.20 200.30 189.20 123.15 233.35 63.30	Emmonak Hooper Bay Kotlik Marshall Mountain Village Pilot Station Russian Mission		0.00 Lower Yukon
LOWER	YUKON Alakanuk School Emmonak School Hooper Bay School Kotlik School Marshall School Mountain Village School (Ignatius Beans) Pilot Station School Russian Mission Scammon Bay School	128.35 146.65 273.15 118.60 74.50 125.40 120.20 83.25 131.75	94.10 60.85 176.35 57.10 43.70 74.90 69.00 39.90 101.60	222.45 207.50 449.50 175.70 118.20 200.30 189.20 123.15 233.35	Emmonak Hooper Bay Kotlik Marshall Mountain Village Pilot Station Russian Mission Scammon Bay		0.00 Lower Yukon
LOWER	YUKON Alakanuk School Emmonak School Hooper Bay School Kotlik School Marshall School Mountain Village School (Ignatius Beans) Pilot Station School Russian Mission Scammon Bay School Sheldon Point School (Nunam Iqua)	128.35 146.65 273.15 118.60 74.50 125.40 120.20 83.25 131.75 32.00	94.10 60.85 176.35 57.10 43.70 74.90 69.00 39.90 101.60 31.30	222.45 207.50 449.50 175.70 118.20 200.30 189.20 123.15 233.35 63.30	Emmonak Hooper Bay Kotlik Marshall Mountain Village Pilot Station Russian Mission Scammon Bay		0.00 Lower Yukon
LOWER	YUKON Alakanuk School Emmonak School Hooper Bay School Kotlik School Marshall School Mountain Village School (Ignatius Beans) Pilot Station School Russian Mission Scammon Bay School Sheldon Point School (Nunam Iqua) TOTAL	128.35 146.65 273.15 118.60 74.50 125.40 120.20 83.25 131.75 32.00 1233.85	94.10 60.85 176.35 57.10 43.70 74.90 69.00 39.90 101.60 31.30 748.80	222.45 207.50 449.50 175.70 118.20 200.30 189.20 123.15 233.35 63.30 1982.65	Emmonak Hooper Bay Kotlik Marshall Mountain Village Pilot Station Russian Mission Scammon Bay Sheldon Point		0.00 Lower Yukon
	Alakanuk School Emmonak School Hooper Bay School Kotlik School Marshall School Mountain Village School (Ignatius Beans) Pilot Station School Russian Mission Scammon Bay School Sheldon Point School (Nunam Iqua) TOTAL Beryozova School	128.35 146.65 273.15 118.60 74.50 125.40 120.20 83.25 131.75 32.00 1233.85	94.10 60.85 176.35 57.10 43.70 74.90 69.00 39.90 101.60 31.30 748.80	222.45 207.50 449.50 175.70 118.20 200.30 189.20 123.15 233.35 63.30 1982.65	Emmonak Hooper Bay Kotlik Marshall Mountain Village Pilot Station Russian Mission Scammon Bay Sheldon Point	Beryozava	0.00 Lower Yukon 0.00 Mat-Su
	YUKON Alakanuk School Emmonak School Hooper Bay School Kotlik School Marshall School Mountain Village School (Ignatius Beans) Pilot Station School Russian Mission Scammon Bay School Sheldon Point School (Nunam Iqua) TOTAL Beryozova School Big Lake Elementary	128.35 146.65 273.15 118.60 74.50 125.40 120.20 83.25 131.75 32.00 1233.85	94.10 60.85 176.35 57.10 43.70 74.90 69.00 39.90 101.60 31.30 748.80	222.45 207.50 449.50 175.70 118.20 200.30 189.20 123.15 233.35 63.30 1982.65	Emmonak Hooper Bay Kotlik Marshall Mountain Village Pilot Station Russian Mission Scammon Bay Sheldon Point	Colony	0.00 Lower Yukon 0.00 Mat-Su 3,154.81 Mat-Su
	YUKON Alakanuk School Emmonak School Hooper Bay School Kotlik School Marshall School Mountain Village School (Ignatius Beans) Pilot Station School Russian Mission Scammon Bay School Sheldon Point School (Nunam Iqua) TOTAL Beryozova School Big Lake Elementary Butte School	128.35 146.65 273.15 118.60 74.50 125.40 120.20 83.25 131.75 32.00 1233.85	94.10 60.85 176.35 57.10 43.70 74.90 69.00 39.90 101.60 31.30 748.80	222.45 207.50 449.50 175.70 118.20 200.30 189.20 123.15 233.35 63.30 1982.65	Emmonak Hooper Bay Kotlik Marshall Mountain Village Pilot Station Russian Mission Scammon Bay Sheldon Point Beryozava Houston Palmer	Colony Glacier View	0.00 Lower Yukon 0.00 Mat-Su 3,154.81 Mat-Su 33.00 Mat-Su
	Alakanuk School Emmonak School Hooper Bay School Kotlik School Marshall School Mountain Village School (Ignatius Beans) Pilot Station School Russian Mission Scammon Bay School Sheldon Point School (Nunam Iqua) TOTAL Beryozova School Big Lake Elementary Butte School Colony High School	128.35 146.65 273.15 118.60 74.50 125.40 120.20 83.25 131.75 32.00 1233.85	94.10 60.85 176.35 57.10 43.70 74.90 69.00 39.90 101.60 31.30 748.80 6.00 0.00 0.00 1121.48	222.45 207.50 449.50 175.70 118.20 200.30 189.20 123.15 233.35 63.30 1982.65 19.00 374.23 278.85 1121.48	Emmonak Hooper Bay Kotlik Marshall Mountain Village Pilot Station Russian Mission Scammon Bay Sheldon Point Beryozava Houston Palmer Colony	Colony Glacier View Houston	0.00 Lower Yukon 0.00 Mat-Su 3,154.81 Mat-Su
	YUKON Alakanuk School Emmonak School Hooper Bay School Kotlik School Marshall School Mountain Village School (Ignatius Beans) Pilot Station School Russian Mission Scammon Bay School Sheldon Point School (Nunam Iqua) TOTAL Beryozova School Big Lake Elementary Butte School Colony High School Colony Middle School	128.35 146.65 273.15 118.60 74.50 125.40 120.20 83.25 131.75 32.00 1233.85 13.00 374.23 278.85 0.00 279.50	94.10 60.85 176.35 57.10 43.70 74.90 69.00 39.90 101.60 31.30 748.80 6.00 0.00 0.00 1121.48 482.95	222.45 207.50 449.50 175.70 118.20 200.30 189.20 123.15 233.35 63.30 1982.65 19.00 374.23 278.85 1121.48 762.45	Emmonak Hooper Bay Kotlik Marshall Mountain Village Pilot Station Russian Mission Scammon Bay Sheldon Point Beryozava Houston Palmer Colony Colony	Colony Glacier View Houston Palmer	0.00 Lower Yukon 0.00 Mat-Su 3,154.81 Mat-Su 33.00 Mat-Su 1,655.68 Mat-Su 3,243.52 Mat-Su
	Alakanuk School Emmonak School Hooper Bay School Kotlik School Marshall School Mountain Village School (Ignatius Beans) Pilot Station School Russian Mission Scammon Bay School Sheldon Point School (Nunam Iqua) TOTAL Beryozova School Big Lake Elementary Butte School Colony High School	128.35 146.65 273.15 118.60 74.50 125.40 120.20 83.25 131.75 32.00 1233.85	94.10 60.85 176.35 57.10 43.70 74.90 69.00 39.90 101.60 31.30 748.80 6.00 0.00 0.00 1121.48	222.45 207.50 449.50 175.70 118.20 200.30 189.20 123.15 233.35 63.30 1982.65 19.00 374.23 278.85 1121.48 762.45 455.65	Emmonak Hooper Bay Kotlik Marshall Mountain Village Pilot Station Russian Mission Scammon Bay Sheldon Point Beryozava Houston Palmer Colony Colony Colony	Colony Glacier View Houston	0.00 Lower Yukon 0.00 Mat-Su 3,154.81 Mat-Su 33.00 Mat-Su 1,655.68 Mat-Su
	YUKON Alakanuk School Emmonak School Hooper Bay School Kotlik School Marshall School Mountain Village School (Ignatius Beans) Pilot Station School Russian Mission Scammon Bay School Sheldon Point School (Nunam Iqua) TOTAL Beryozova School Big Lake Elementary Butte School Colony High School Colony Middle School Cottonwood Creek Dena'ina Elementary	128.35 146.65 273.15 118.60 74.50 125.40 120.20 83.25 131.75 32.00 1233.85 13.00 278.85 0.00 279.50 455.65 393.15	94.10 60.85 176.35 57.10 43.70 74.90 69.00 39.90 101.60 31.30 748.80 6.00 0.00 0.00 1121.48 482.95 0.00 0.00	222.45 207.50 449.50 175.70 118.20 200.30 189.20 123.15 233.35 63.30 1982.65 19.00 374.23 278.85 1121.48 762.45 455.65 393.15	Emmonak Hooper Bay Kotlik Marshall Mountain Village Pilot Station Russian Mission Scammon Bay Sheldon Point Beryozava Houston Palmer Colony Colony Colony Wasilla	Colony Glacier View Houston Palmer	0.00 Lower Yukon 0.00 Mat-Su 3,154.81 Mat-Su 33.00 Mat-Su 1,655.68 Mat-Su 3,243.52 Mat-Su 3,066.17 Mat-Su
	YUKON Alakanuk School Emmonak School Hooper Bay School Kotlik School Marshall School Mountain Village School (Ignatius Beans) Pilot Station School Russian Mission Scammon Bay School Sheldon Point School (Nunam Iqua) TOTAL Beryozova School Big Lake Elementary Butte School Colony High School Colony Middle School Cottonwood Creek Dena'ina Elementary Finger Lake School	128.35 146.65 273.15 118.60 74.50 125.40 120.20 83.25 131.75 32.00 1233.85 13.00 278.85 0.00 279.50 455.65 393.15 383.80	94.10 60.85 176.35 57.10 43.70 74.90 69.00 39.90 101.60 31.30 748.80 6.00 0.00 0.00 1121.48 482.95 0.00 0.00 0.00 0.00	222.45 207.50 449.50 175.70 118.20 200.30 189.20 123.15 233.35 63.30 1982.65 19.00 374.23 278.85 1121.48 762.45 455.65 393.15 383.80	Emmonak Hooper Bay Kotlik Marshall Mountain Village Pilot Station Russian Mission Scammon Bay Sheldon Point Beryozava Houston Palmer Colony Colony Colony Wasilla Colony	Colony Glacier View Houston Palmer Susitna Valley	0.00 Lower Yukon 0.00 Mat-Su 3,154.81 Mat-Su 33.00 Mat-Su 1,655.68 Mat-Su 3,243.52 Mat-Su 3,066.17 Mat-Su 0.00 Mat-Su
	YUKON Alakanuk School Emmonak School Hooper Bay School Kotlik School Marshall School Mountain Village School (Ignatius Beans) Pilot Station School Russian Mission Scammon Bay School Sheldon Point School (Nunam Iqua) TOTAL Beryozova School Big Lake Elementary Butte School Colony High School Colony Middle School Cottonwood Creek Dena'ina Elementary Finger Lake School Fred & Sara Machetanz Elementary [K-5]	128.35 146.65 273.15 118.60 74.50 125.40 120.20 83.25 131.75 32.00 1233.85 13.00 278.85 0.00 279.50 455.65 393.15 383.80 441.18	94.10 60.85 176.35 57.10 43.70 74.90 69.00 39.90 101.60 31.30 748.80 6.00 0.00 0.00 1121.48 482.95 0.00 0.00 0.00 0.00 0.00 0.00	222.45 207.50 449.50 175.70 118.20 200.30 189.20 123.15 233.35 63.30 1982.65 19.00 374.23 278.85 1121.48 762.45 455.65 393.15 383.80 441.18	Emmonak Hooper Bay Kotlik Marshall Mountain Village Pilot Station Russian Mission Scammon Bay Sheldon Point Beryozava Houston Palmer Colony Colony Colony Wasilla Colony Palmer	Colony Glacier View Houston Palmer Susitna Valley	0.00 Lower Yukon 0.00 Mat-Su 3,154.81 Mat-Su 33.00 Mat-Su 1,655.68 Mat-Su 3,243.52 Mat-Su 3,243.52 Mat-Su 3,066.17 Mat-Su 0.00 Mat-Su 0.00 Mat-Su
	YUKON Alakanuk School Emmonak School Hooper Bay School Kotlik School Marshall School Mountain Village School (Ignatius Beans) Pilot Station School Russian Mission Scammon Bay School Sheldon Point School (Nunam Iqua) TOTAL Beryozova School Big Lake Elementary Butte School Colony High School Colony Middle School Cottonwood Creek Dena'ina Elementary Finger Lake School Fred & Sara Machetanz Elementary [K-5] Glacier View School	128.35 146.65 273.15 118.60 74.50 125.40 120.20 83.25 131.75 32.00 1233.85 13.00 279.50 455.65 393.15 383.80 441.18 23.00	94.10 60.85 176.35 57.10 43.70 74.90 69.00 39.90 101.60 31.30 748.80 6.00 0.00 0.00 1121.48 482.95 0.00	222.45 207.50 449.50 175.70 118.20 200.30 189.20 123.15 233.35 63.30 1982.65 19.00 374.23 278.85 1121.48 762.45 455.65 393.15 383.80 441.18 33.00	Emmonak Hooper Bay Kotlik Marshall Mountain Village Pilot Station Russian Mission Scammon Bay Sheldon Point Beryozava Houston Palmer Colony Colony Vasilla Colony Palmer Glacier View	Colony Glacier View Houston Palmer Susitna Valley	0.00 Lower Yukon 0.00 Mat-Su 3,154.81 Mat-Su 33.00 Mat-Su 1,655.68 Mat-Su 3,243.52 Mat-Su 3,243.52 Mat-Su 3,066.17 Mat-Su 0.00 Mat-Su 0.00 Mat-Su 0.00 Mat-Su 0.00 Mat-Su
	YUKON Alakanuk School Emmonak School Hooper Bay School Kotlik School Marshall School Mountain Village School (Ignatius Beans) Pilot Station School Russian Mission Scammon Bay School Sheldon Point School (Nunam Iqua) TOTAL Beryozova School Big Lake Elementary Butte School Colony High School Colony Middle School Cottonwood Creek Dena'ina Elementary Finger Lake School Fred & Sara Machetanz Elementary [K-5] Glacier View School Goose Bay K-2	128.35 146.65 273.15 118.60 74.50 125.40 120.20 83.25 131.75 32.00 1233.85 13.00 374.23 278.85 0.00 279.50 455.65 393.15 383.80 441.18 23.00 306.15	94.10 60.85 176.35 57.10 43.70 74.90 69.00 39.90 101.60 31.30 748.80 6.00 0.00 0.00 1121.48 482.95 0.00	222.45 207.50 449.50 175.70 118.20 200.30 189.20 123.15 233.35 63.30 1982.65 19.00 374.23 278.85 1121.48 762.45 455.65 393.15 383.80 441.18 33.00 306.15	Emmonak Hooper Bay Kotlik Marshall Mountain Village Pilot Station Russian Mission Scammon Bay Sheldon Point Beryozava Houston Palmer Colony Colony Vasilla Colony Palmer Glacier View Wasilla	Colony Glacier View Houston Palmer Susitna Valley	0.00 Lower Yukon 0.00 Mat-Su 3,154.81 Mat-Su 33.00 Mat-Su 1,655.68 Mat-Su 3,243.52 Mat-Su 3,243.52 Mat-Su 3,00 Mat-Su 0.00 Mat-Su 0.00 Mat-Su 0.00 Mat-Su 0.00 Mat-Su 0.00 Mat-Su 0.00 Mat-Su
	YUKON Alakanuk School Emmonak School Hooper Bay School Kotlik School Marshall School Mountain Village School (Ignatius Beans) Pilot Station School Russian Mission Scammon Bay School Sheldon Point School (Nunam Iqua) TOTAL Beryozova School Big Lake Elementary Butte School Colony High School Colony Middle School Cottonwood Creek Dena'ina Elementary Finger Lake School Fred & Sara Machetanz Elementary [K-5] Glacier View School	128.35 146.65 273.15 118.60 74.50 125.40 120.20 83.25 131.75 32.00 1233.85 13.00 279.50 455.65 393.15 383.80 441.18 23.00	94.10 60.85 176.35 57.10 43.70 74.90 69.00 39.90 101.60 31.30 748.80 6.00 0.00 0.00 1121.48 482.95 0.00	222.45 207.50 449.50 175.70 118.20 200.30 189.20 123.15 233.35 63.30 1982.65 19.00 374.23 278.85 1121.48 762.45 455.65 393.15 383.80 441.18 33.00	Emmonak Hooper Bay Kotlik Marshall Mountain Village Pilot Station Russian Mission Scammon Bay Sheldon Point Beryozava Houston Palmer Colony Colony Vasilla Colony Palmer Glacier View	Colony Glacier View Houston Palmer Susitna Valley	0.00 Lower Yukon 0.00 Mat-Su 3,154.81 Mat-Su 33.00 Mat-Su 1,655.68 Mat-Su 3,243.52 Mat-Su 3,243.52 Mat-Su 3,066.17 Mat-Su 0.00 Mat-Su 0.00 Mat-Su 0.00 Mat-Su 0.00 Mat-Su

Houston High School	128.05	251.35	379.40	Houston		0.00 Mat-Su
Iditarod School	416.80	0.00	416.80	Wasilla		0.00 Mat-Su
Joe Redington Senior Jr/Sr High School	123.50	481.70	605.20	Wasilla		0.00 Mat-Su
John Shaw Elementary	426.60	0.00	426.60	Wasilla		0.00 Mat-Su
Knik Elementary - grades 3-5	282.00	0.00	282.00	Wasilla		0.00 Mat-Su
Larson Elementary School	391.00	0.00	391.00	Wasilla		0.00 Mat-Su
Meadow Lakes Elementary	398.10	0.00	398.10	Houston		0.00 Mat-Su
Palmer High School	0.00	752.90	752.90	Palmer		0.00 Mat-Su
Palmer Middle School	183.10	386.45	569.55	Palmer		0.00 Mat-Su
Pioneer Peak	431.43	0.00	431.43	Colony		0.00 Mat-Su
Sherrod Elementary	436.35	0.00	436.35	Palmer		0.00 Mat-Su
Snowshoe Elementary	370.25	0.00	370.25	Wasilla		0.00 Mat-Su
Susitna Valley High School (6-12)	41.25	145.85	187.10	Susitna Valley		0.00 Mat-Su
Sutton Elementary	66.39	0.00	66.39	Palmer		0.00 Mat-Su
Swanson Elementary	450.65	0.00	450.65	Palmer		0.00 Mat-Su
Talkeetna Elementary	99.50	0.00	99.50	Susitna Valley		0.00 Mat-Su
Tanaina Elementary	416.18	0.00	416.18	Wasilla		0.00 Mat-Su
Teeland Middle School	251.60	522.09	773.69	Wasilla		0.00 Mat-Su
Trapper Creek	22.00	0.00	22.00	Susitna Valley		0.00 Mat-Su
Wasilla High School	0.00	919.00	919.00	Wasilla		0.00 Mat-Su
Wasilla Middle School	232.85	409.10	641.95	Wasilla		0.00 Mat-Su
Willow Elementary School	139.35	0.00	139.35	Houston		0.00 Mat-Su
Academy Charter School	195.00	52.65	247.65	Palmer		0.00 Mat-Su
	148.30	62.00	210.30			0.00 Mat-Su
American Charter Academy		72.00		None		
Birchtree Charter School	339.85		411.85	None		0.00 Mat-Su
Fronteras Charter School	255.10	32.75	287.85	None		0.00 Mat-Su
Midnight Sun Charter School	172.50	19.30	191.80	None		0.00 Mat-Su
Mat-Su Middle College School	0.00	160.35	160.35	None		0.00 Mat-Su
Burchell Alternative High School	0.00	198.50	198.50	Wasilla		0.00 Mat-Su
Mat-Su Career & Tech Ed High School	0.00	654.00	654.00	Wasilla		0.00 Mat-Su
Mat-Su Day School	13.60	74.75	88.35	Wasilla		0.00 Mat-Su
Valley Pathways Alternative School	0.00	183.35	183.35	Wasilla		0.00 Mat-Su
Mat-Su Secondary [Youth Facility]	9379.81	15.00 7363.12	15.00	None		0.00 Mat-Su
TOTAL	93/9.61	/303.12	16757.93			15,480.78
ANA						
Nenana K-12 School	50.00	131.40	181.40	Nenana	Nenana	181.40 Nenana
TOTAL						
	50.00	131.40	181.40			0.00
ſE	50.00	131.40	181.40			0.00
		131.40		Nome	Nome	0.00 674.25 Nome
Nome Elementary School	382.55		382.55		Nome	674.25 Nome
Nome Elementary School Nome-Beltz Jr/Sr High	382.55	231.50	382.55 231.50	Nome	Nome	674.25 Nome 0.00 Nome
Nome Elementary School Nome-Beltz Jr/Sr High Anvil City Science Academy		231.50 30.20	382.55 231.50 60.20	Nome Nome	Nome	674.25 Nome 0.00 Nome 0.00 Nome
Nome Elementary School Nome-Beltz Jr/Sr High Anvil City Science Academy Nome Youth Facility	382.55 30.00	231.50 30.20 14.00	382.55 231.50 60.20 14.00	Nome	Nome	674.25 Nome 0.00 Nome 0.00 Nome 0.00 Nome
Nome Elementary School Nome-Beltz Jr/Sr High Anvil City Science Academy	382.55	231.50 30.20	382.55 231.50 60.20	Nome Nome	Nome	674.25 Nome 0.00 Nome 0.00 Nome
Nome Elementary School Nome-Beltz Jr/Sr High Anvil City Science Academy Nome Youth Facility TOTAL TH SLOPE	382.55 30.00 412.55	231.50 30.20 14.00 275.70	382.55 231.50 60.20 14.00 688.25	Nome Nome None		674.25 Nome 0.00 Nome 0.00 Nome 0.00 Nome 674.25
Nome Elementary School Nome-Beltz Jr/Sr High Anvil City Science Academy Nome Youth Facility TOTAL TH SLOPE Alak School	382.55 30.00 412.55	231.50 30.20 14.00 275.70	382.55 231.50 60.20 14.00 688.25	Nome Nome None Wainwright	Anaktuvuk Pass	674.25 Nome 0.00 Nome 0.00 Nome 0.00 Nome 674.25
Nome Elementary School Nome-Beltz Jr/Sr High Anvil City Science Academy Nome Youth Facility TOTAL TH SLOPE Alak School Barrow High School (Barrow)	382.55 30.00 412.55 80.75 0.00	231.50 30.20 14.00 275.70 66.50 222.70	382.55 231.50 60.20 14.00 688.25	Nome Nome None Wainwright Utqiagvik	Anaktuvuk Pass Atqasuk	674.25 Nome 0.00 Nome 0.00 Nome 0.00 Nome 674.25 83.70 North Slope 67.20 North Slope
Nome Elementary School Nome-Beltz Jr/Sr High Anvil City Science Academy Nome Youth Facility TOTAL TH SLOPE Alak School Barrow High School (Barrow) Kali School (Point Lay)	382.55 30.00 412.55 80.75 0.00 57.00	231.50 30.20 14.00 275.70 66.50 222.70 36.30	382.55 231.50 60.20 14.00 688.25 147.25 222.70 93.30	Nome Nome None Wainwright Utqiagvik Point Lay	Anaktuvuk Pass Atqasuk Utqiagvik	674.25 Nome 0.00 Nome 0.00 Nome 0.00 Nome 674.25 83.70 North Slope 67.20 North Slope 1,037.31 North Slope
Nome Elementary School Nome-Beltz Jr/Sr High Anvil City Science Academy Nome Youth Facility TOTAL TH SLOPE Alak School Barrow High School (Barrow) Kali School (Point Lay) Eben Hopson Middle (Barrow)	382.55 30.00 412.55 80.75 0.00 57.00 82.00	231.50 30.20 14.00 275.70 66.50 222.70 36.30 175.80	382.55 231.50 60.20 14.00 688.25 147.25 222.70 93.30 257.80	Nome Nome None Wainwright Utqiagvik Point Lay Utqiagvik	Anaktuvuk Pass Atqasuk Utqiagvik Kaktovik	674.25 Nome 0.00 Nome 0.00 Nome 0.00 Nome 674.25 83.70 North Slope 67.20 North Slope 1,037.31 North Slope 57.60 North Slope
Nome Elementary School Nome-Beltz Jr/Sr High Anvil City Science Academy Nome Youth Facility TOTAL TH SLOPE Alak School Barrow High School (Barrow) Kali School (Point Lay) Eben Hopson Middle (Barrow) Fred Ipalook (Barrow)	382.55 30.00 412.55 80.75 0.00 57.00 82.00 530.20	231.50 30.20 14.00 275.70 66.50 222.70 36.30 175.80 0.00	382.55 231.50 60.20 14.00 688.25 147.25 222.70 93.30 257.80 530.20	Nome Nome None Wainwright Utqiagvik Point Lay Utqiagvik Utqiagvik	Anaktuvuk Pass Atqasuk Utqiagvik Kaktovik Nuiqsut	674.25 Nome 0.00 Nome 0.00 Nome 0.00 Nome 674.25 83.70 North Slope 67.20 North Slope 1,037.31 North Slope 57.60 North Slope 138.20 North Slope
Nome Elementary School Nome-Beltz Jr/Sr High Anvil City Science Academy Nome Youth Facility TOTAL TH SLOPE Alak School Barrow High School (Barrow) Kali School (Point Lay) Eben Hopson Middle (Barrow) Fred Ipalook (Barrow) Harold Kaveolook School (Kaktovik)	382.55 30.00 412.55 80.75 0.00 57.00 82.00 530.20 32.60	231.50 30.20 14.00 275.70 66.50 222.70 36.30 175.80 0.00 25.00	382.55 231.50 60.20 14.00 688.25 147.25 222.70 93.30 257.80 530.20 57.60	Nome Nome None Wainwright Utqiagvik Point Lay Utqiagvik Utqiagvik Kaktovik	Anaktuvuk Pass Atqasuk Utqiagvik Kaktovik Nuiqsut Point Hope	674.25 Nome 0.00 Nome 0.00 Nome 0.00 Nome 674.25 83.70 North Slope 67.20 North Slope 1,037.31 North Slope 57.60 North Slope 138.20 North Slope 227.50 North Slope
Nome Elementary School Nome-Beltz Jr/Sr High Anvil City Science Academy Nome Youth Facility TOTAL TH SLOPE Alak School Barrow High School (Barrow) Kali School (Point Lay) Eben Hopson Middle (Barrow) Fred Ipalook (Barrow) Harold Kaveolook School (Kaktovik) Meade River School (Atqasuk)	382.55 30.00 412.55 80.75 0.00 57.00 82.00 530.20 32.60 39.70	231.50 30.20 14.00 275.70 66.50 222.70 36.30 175.80 0.00 25.00 27.50	382.55 231.50 60.20 14.00 688.25 147.25 222.70 93.30 257.80 530.20 57.60 67.20	Nome Nome None Wainwright Utqiagvik Point Lay Utqiagvik Utqiagvik Kaktovik Atqasuk	Anaktuvuk Pass Atqasuk Utqiagvik Kaktovik Nuiqsut Point Hope Point Lay	674.25 Nome 0.00 Nome 0.00 Nome 0.00 Nome 674.25 83.70 North Slope 67.20 North Slope 1,037.31 North Slope 57.60 North Slope 138.20 North Slope 227.50 North Slope 93.30 North Slope
Nome Elementary School Nome-Beltz Jr/Sr High Anvil City Science Academy Nome Youth Facility TOTAL TH SLOPE Alak School Barrow High School (Barrow) Kali School (Point Lay) Eben Hopson Middle (Barrow) Fred Ipalook (Barrow) Harold Kaveolook School (Kaktovik) Meade River School Nuiqsut Trapper School	382.55 30.00 412.55 80.75 0.00 57.00 82.00 530.20 32.60 39.70 94.40	231.50 30.20 14.00 275.70 66.50 222.70 36.30 175.80 0.00 25.00 27.50 43.80	382.55 231.50 60.20 14.00 688.25 147.25 222.70 93.30 257.80 530.20 57.60	Nome Nome None Wainwright Utqiagvik Point Lay Utqiagvik Utqiagvik Kaktovik Atqasuk Nuiqsut	Anaktuvuk Pass Atqasuk Utqiagvik Kaktovik Nuiqsut Point Hope	674.25 Nome 0.00 Nome 0.00 Nome 0.00 Nome 674.25 83.70 North Slope 67.20 North Slope 1,037.31 North Slope 57.60 North Slope 138.20 North Slope 227.50 North Slope 93.30 North Slope 147.25 North Slope
Nome Elementary School Nome-Beltz Jr/Sr High Anvil City Science Academy Nome Youth Facility TOTAL TH SLOPE Alak School Barrow High School (Barrow) Kali School (Point Lay) Eben Hopson Middle (Barrow) Fred Ipalook (Barrow) Harold Kaveolook School (Kaktovik) Meade River School (Atqasuk) Nuiqsut Trapper School Nunamiut School (Anaktuvuk Pass)	382.55 30.00 412.55 80.75 0.00 57.00 82.00 530.20 32.60 39.70 94.40 52.05	231.50 30.20 14.00 275.70 66.50 222.70 36.30 175.80 0.00 25.00 27.50 43.80 31.65	382.55 231.50 60.20 14.00 688.25 147.25 222.70 93.30 257.80 530.20 57.60 67.20 138.20 83.70	Nome Nome None Wainwright Utqiagvik Point Lay Utqiagvik Utqiagvik Kaktovik Atqasuk Nuiqsut Anaktuvuk Pass	Anaktuvuk Pass Atqasuk Utqiagvik Kaktovik Nuiqsut Point Hope Point Lay	674.25 Nome 0.00 Nome 0.00 Nome 0.00 Nome 674.25 83.70 North Slope 67.20 North Slope 1,037.31 North Slope 1,037.31 North Slope 138.20 North Slope 227.50 North Slope 93.30 North Slope 147.25 North Slope 0.00 North Slope
Nome-Beltz Jr/Sr High Anvil City Science Academy Nome Youth Facility TOTAL TH SLOPE Alak School Barrow High School (Barrow) Kali School (Point Lay) Eben Hopson Middle (Barrow) Fred Ipalook (Barrow) Harold Kaveolook School (Kaktovik) Meade River School Nuiqsut Trapper School	382.55 30.00 412.55 80.75 0.00 57.00 82.00 530.20 32.60 39.70 94.40	231.50 30.20 14.00 275.70 66.50 222.70 36.30 175.80 0.00 25.00 27.50 43.80	382.55 231.50 60.20 14.00 688.25 147.25 222.70 93.30 257.80 530.20 57.60 67.20 138.20	Nome Nome None Wainwright Utqiagvik Point Lay Utqiagvik Utqiagvik Kaktovik Atqasuk Nuiqsut	Anaktuvuk Pass Atqasuk Utqiagvik Kaktovik Nuiqsut Point Hope Point Lay	674.25 Nome 0.00 Nome 0.00 Nome 0.00 Nome 674.25 83.70 North Slope 67.20 North Slope 1,037.31 North Slope 57.60 North Slope 138.20 North Slope 227.50 North Slope 93.30 North Slope 147.25 North Slope

TOTAL	1105.35	746.71	1852.06			1,852.06
NORTHWEST ARCTIC		•				
Ambler School	42.00	22.75	64.75	Ambler	Ambler	64.75 Northwest Arctic
Aqqaluk School	112.10	73.04	185.14	Noorvik	Buckland	186.10 Northwest Arctic
Buckland School	116.55	69.55	186.10	Buckland	Deering	40.25 Northwest Arctic
Deering School	30.25	10.00	40.25	Deering	Kiana	126.38 Northwest Arctic
Kiana School	72.75	53.63	126.38	Kiana	Kivalina	143.75 Northwest Arctic
Kobuk School K-12	28.15	11.65	39.80	Kobuk	Kobuk	39.80 Northwest Arctic
June Nelson Elementary School (Kotzebue)	347.55	0.00	347.55	Kotzebue	Kotzebue	672.30 Northwest Arctic
Kotzebue Middle/High School	52.30	272.45	324.75	Kotzebue	Noatak	179.50 Northwest Arctic
McQueen School (Kivalina)	100.70	43.05	143.75	Kivalina	Noorvik	185.14 Northwest Arctic
Napaaqtugmiut School (Noatak)	107.00	72.50	179.50	Noatak	Selawik	245.25 Northwest Arctic
Davis-Ramoth Memorial (Selawik)	154.95	90.30	245.25	Selawik	Shungnak	67.65 Northwest Arctic
Shungnak School	44.05	23.60	67.65	Shungnak		0.00 Northwest Arctic
TOTAL	1208.35	742.52	1950.87		-	1,950.87
						,
PELICAN	(50	2.15	0.65	D 1'	D. I'	0.65 P.1
Pelican School	6.50	2.15	8.65	Pelican	Pelican	8.65 Pelican
TOTAL	6.50	2.15	8.65			8.65
PETERSBURG						
Petersburg Elementary (Rae C. Stedman)	226.85		226.85	Petersburg	Petersburg	465.40 Petersburg
Petersburg High School		150.50	150.50	Petersburg	_	0.00 Petersburg
Petersburg Middle School (Mitkof)	32.80	55.25	88.05	Petersburg		0.00 Petersburg
TOTAL	259.65	205.75	465.40			465.40
		•	<u>.</u>			
PRIBILOF_	1					
Saint George Island School K-12 [CLOSED FY18]				St. George	St. George	0.00 Pribilof
St. Paul Island School	42.00	10.00	52.00	St. Paul	St. Paul	52.00 Pribilof
TOTAL	42.00	10.00	52.00			0.00
SAINT MARY'S						
St. Mary's School	108.80	72.00	180.80	St. Mary's	St. Mary's	180.80 Saint Mary's
TOTAL	108.80	72.00	180.80	,		0.00
	•					
SITKA	,					
Baranof Elementary School	186.82		186.82	Sitka	Sitka	1,238.22 Sitka
Blatchely Middle School	101.75	172.60	274.35	Sitka		0.00 Sitka
Sitka High School		339.70	339.70	Sitka		0.00 Sitka
Keet Gooshi Heen Elementary School	407.40		407.40	Sitka		0.00 Sitka
Pacific High School (Alternative)		29.95	29.95	Sitka	-	0.00 Sitka
TOTAL	695.97	542.25	1238.22			1,238.22
SKAGWAY						
Skagway School	74.25	40.10	114.35	Skagway	Skagway	114.35 Skagway
TOTAL	74.25	40.10	114.35	8 3		114.35
		•				
SOUTHEAST ISLAND						
Hollis School	13.50	8.00	21.50	Hollis	Hollis	21.50 Southeast Island
Howard Valentine	8.00	5.25	13.25	Coffman Cove	Hyder	11.00 Southeast Island
Hyder School	6.00	5.00	11.00	Hyder	Coffman Cove	13.25 Southeast Island
Kasaan School	5.00	7.00	12.00	Kasaan	Kasaan	12.00 Southeast Island
Naukati School	11.70	4.20	15.90	Naukati	Naukati	15.90 Southeast Island
Port Alexander School	7.00	3.00	10.00	Port Alexander	Port Alexander	10.00 Southeast Island
Thorne Bay School	40.15	36.40	76.55	Thorne Bay	Thorne Bay	76.55 Southeast Island
Whale Pass School	11.00	7.00	18.00	Whale Pass	Whale Pass	18.00 Southeast Island
TOTAL	102.35	75.85	178.20			178.20

SOUTHWEST REGION						
Aleknagik North School	10.00	14.00	24.00	Aleknagik	Aleknagik	24.00 Southwest Region
Chief Ivan Blunka (New Stuyahok)	75.70	59.25	134.95	New Stuyahok	Clarks Point	14.00 Southwest Region
Clarks Point School	11.10	2.90	14.00	Clarks Point	Ekwok	14.25 Southwest Region
Koliganek School	36.45	20.00	56.45	Koliganek	Koliganek	56.45 Southwest Region
Manokotak School	73.41	51.00	124.41	Manokotak	Manokotak	124.41 Southwest Region
Togiak School	129.40	71.20	200.60	Togiak	New Stuyahok	134.95 Southwest Region
Twin Hills School	15.95	8.00	23.95	Twin Hills	Togiak	200.60 Southwest Region
William "Sonny" Nelson School (Ekwok)	12.25	2.00	14.25	Ekwok	Twin Hills	23.95 Southwest Region
TOTAL	364.26	228.35	592.61			592.61
TANANA						
TANANA Maudrey J. Sommer School	22.50	22.00	45.50	Tanana	Т	45.50 T
TOTAL	22.50	23.00	45.50 45.50	Tanana	Tanana	45.50 Tanana 45.50
TOTAL	22.30	23.00	43.30			43.30
UNALASKA						
Unalaska Elementary (K-4)	217.00		217.00	Unalaska	Unalaska	400.75 Unalaska
Unalaska Jr/Sr High School	==,,,,,	183.75	183.75	Unalaska		0.00 Unalaska
TOTAL	217.00	183.75	400.75			400.75
VALDEZ_						
George H. Gilson Jr. High	52.00	85.50	137.50	Valdez	Valdez	618.38 Valdez
Hermon Hutchens Elementary	307.78		307.78	Valdez		0.00 Valdez
Valdez High School		173.10	173.10	Valdez		0.00 Valdez
TOTAL	359.78	258.60	618.38			618.38
WRANGELL						
Stikine Middle School (Stikine)	20.50	40.40	60.90	Wrangell	Wrangell	291.48 Wrangell
Wrangell Elementary School (Evergreen)	152.40	40.40	152.40	Wrangell	wrangen	0.00 Wrangell
Wrangell High School	132.40	78.18	78.18	Wrangell		0.00 Wrangell
TOTAL	172.90	118.58	291.48	· · · · · · · · · · · · · · · · · · ·		291.48
YAKUTAT						
Yakutat School K-12	33.90	28.00	61.90	Yakutat	Yakutat	61.90 Yakutat
TOTAL	33.90	28.00	61.90			61.90
AN WOLLEY A TO						
YUKON FLATS	21.00	12.05	22.05	A 4° 37'11	A 4' 37'11	22.05 W.1 FL
Arctic Village School Beaver "Cruikshank" School	21.90 7.00	12.05 6.00	33.95 13.00	Arctic Village Beaver	Arctic Village Beaver	33.95 Yukon Flats 13.00 Yukon Flats
Circle School	9.75	6.00	15.75	Circle	Chalkyitsik	11.75 Yukon Flats
Fort Yukon School	63.65	43.15	106.80	Fort Yukon	Circle	15.75 Yukon Flats
Tsuk Taih School (Chalkyitsik)	9.00	2.75	11.75	Chalkyitsik	Fort Yukon	106.80 Yukon Flats
Venetie School (John Fredson)	31.65	26.50	58.15	Venetie	Venetie	58.15 Yukon Flats
TOTAL	142.95	96.45	239.40	, 5115115		239.40
YUKON/KOYUKUK						
Allakaket School	20.00	5.00	25.00	Allakaket	Allakaket	25.00 Yukon/Koyukuk
Andrew K. Demoski School (Nulato)	29.00	17.00	46.00	Nulato	Hughes	16.00 Yukon/Koyukuk
Ella B. Vernetti (Koyukuk)	10.00	1.00	11.00	Koyukuk	Huslia	74.65 Yukon/Koyukuk
Gladys Dart School (Manley Hot Springs)	6.00	7.00	13.00	Manley Hot Springs	Kaltag	22.00 Yukon/Koyukuk
Jimmy Huntington School (Huslia)	53.00	21.65	74.65	Huslia	Koyukuk	11.00 Yukon/Koyukuk
Johnny Oldman School (Hughes)	14.00	2.00	16.00	Hughes	Manley Hot Springs	13.00 Yukon/Koyukuk
Kaltag School	17.00	5.00	22.00	Kaltag	Minto	48.90 Yukon/Koyukuk
Merreline A. Kangas School (Ruby)	20.00	7.75	27.75	Ruby	Nulato	46.00 Yukon/Koyukuk
Minto School Rampart School	27.20 9.00	3.30	48.90 12.30	Minto	Ruby	27.75 Yukon/Koyukuk 12.30 Yukon/Koyukuk
TOTAL	205.20	91.40	296.60	Rampart	Rampart	296.60
IVIAL	203.20	71.70	270.00			270.00

YUPIIT

Akiachak School	109.00	88.80	197.80	Akiachak	Akiachak	197.80 Yupiit
Akiak School	62.50	46.40	108.90	Akiak	Akiak	108.90 Yupiit
Tuluksak School	74.75	50.85	125.60	Tuluksak	Tuluksak	125.60 Yupiit
TOTAL	246.25	186.05	432.30			0.00

MT.EDGECUMBE

OGECOMBE					
Mt. Edgecumbe School	-	422.75	422.75	Mt. Edgecumbe	0.00 Mt. Edgecumbe
TOTAL	0.00	422.75	422.75		

^{*}Eligible Pre-K students are included in the K-6 category (ie: eligible means those students that are SPED Pre-K or went through the Early Entry appro 112,064.88