

ATTACHMENT A: COST PROPOSAL FORM

Offerors must provide a cost proposal inclusive of all tasks and activities described Section 3, Scope of Work. The costs offered (Lump Sum or Hourly) must fully loaded and be inclusive of all direct and indirect costs associated with the performance of this contract including, but not limited to, taxes, insurance, labor, overhead, and profit.

Offerors **must complete and submit this Cost Proposal** form for the purpose of proposal scoring. Failure to do so will result in the proposal being declared non-responsive and rejected. No costs shall be included in the body of the proposal.

PART ONE: LUMP SUM TASKS

Instructions: In the space provided below for Tasks 1 -5, enter the offered Lump Sum cost offered to complete each task. **See Sections 3.02 -3.06** of the RFP for additional information relating to each task.

Task	Description	Lump Sum Cost Offered
One	Preliminary Survey and Project Work Plan	
Two	Operational Resiliency and Efficiency	
Three	Information Technology (Data Integrity and Protection)	
Four	Fleet Maintenance Evaluation	
Five	Financial Vitality and Resilience	
PART ONE: TOTAL COST OFFERED		

PART TWO: TASK SIX: SYSTEM ANALYSIS TECHNICAL SUPPORT - HOURLY RATE TASK

Instructions: In the space provided below, enter the hourly rate for each job class. The total extended cost offered for Part Two is for evaluation purposes only. If the state requires services under this task, the offered hourly rates shall apply. Work under Task Six shall be authorized by the state via contract amendment. **See Section 3.07** of the RFP for additional information relating to this task.

Description	Estimated Hours	Hourly Rate Offered	Total Extended Cost
Project Manager	60		
System Analyst	80		
Administrative Support	40		
PART TWO: TOTAL COST OFFERED			

PART THREE: TASK SEVEN: OPERATIONAL AND PLANNING SUPPORT – HOURLY RATE TASK

Instructions: In the space provided below, enter the hourly rate for each job class. The total extended cost offered for Part Three is for evaluation purposes only. If the state requires services under this task, the offered hourly rates shall apply. Work under Task Seven shall be authorized by the state via contract amendment. **See Section 3.08** of the RFP for additional information relating to this task.

Description	Estimated Hours	Hourly Rate Offered	Total Extended Cost
Project Manager	60		
Operational Analyst	80		
Administrative Support	40		
PART THREE: TOTAL COST OFFERED			

STATE OF ALASKA
DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES
AMHS COMPREHENSIVE EVALUATION

RFP 2522S071

PART FOUR: HOURLY RATE SERVICES – Tasks One through Five

Instructions: In the space provided below, enter the hourly rate for each of the job classes. The total extended cost offered for Part Four is for evaluation purposes only. If the state requires additional services in Tasks 1-5, the hourly rate offered for each job class shall apply. Additional work shall be authorized by the state via contract amendment.

Description	Estimated Hours	Hourly Rate Offered	Total Extended Cost
Project Manager	20		
Operations Analyst	20		
IT Analyst	20		
Engineering Analyst	20		
Financial Analyst	20		
PART FOUR: TOTAL COST OFFERED			

SUMMARY

Instructions: In the space provided below, enter the total offered costs for each Task and Part from the above tables and add them together to equal the Total Evaluated Cost Offered.

Part	Task	Description	Total Offered Cost
One	One-Lump Sum	Preliminary Survey and Project Work Plan	
One	Two-Lump Sum	Operational Resiliency and Efficiency	
One	Three-Lump Sum	Information Technology (Data Integrity and Protection)	
One	Four-Lump Sum	Fleet Maintenance Evaluation	
One	Five-Lump Sum	Financial Vitality and Resilience	
Two	Six-Hourly	System Analysis Technical Support	
Three	Seven-Hourly	Operational and Planning Support	
Four	Hourly Rate Services	Applies to Tasks One through Five	
TOTAL EVALUATED COST OFFERED: ALL PARTS AS SEEN ABOVE			