

| Expenses FY10 through FY19 in 2020 Dollars                                      |                                                                                                                                             |              |            |              |       |                                 |                                                                                                   |                                                                             |             |                     |
|---------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|--------------|------------|--------------|-------|---------------------------------|---------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------|-------------|---------------------|
| Old Regulation Citation                                                         | Description                                                                                                                                 | Labor        | Non Labor  | Total        | Count | Calculated Fee Before Inflation | Average Annual Inflation (increase over calculated fee at 2% per year over 4 years, divided by 4) | Proposed Annual Fee (Calculated Fee plus Average Annual Inflation, Rounded) | Current Fee | Change in Fee       |
| 18 AAC 50.400(a)(1)(A)                                                          | Oil and Gas Source with potential to emit more than 250 tons per year of any one pollutant                                                  | 766,544.62   | 494,005.91 | 1,260,550.53 | 362   | 3,482.18                        | 177.63                                                                                            | 3,660                                                                       | 4,261       | (601)               |
| 18 AAC 50.400(a)(2)(A)                                                          | Large non-standard power plant with the potential to emit more than 250 tons per year of any one pollutant                                  | 293,366.20   | 56,577.52  | 349,943.72   | 151   | 2,317.51                        | 118.22                                                                                            | 2,436                                                                       | 2,527       | (91)                |
| 18 AAC 50.400(a)(3)(A)                                                          | Standard coal-fired power plant with the potential to emit more than 250 tons per year of any one pollutant                                 | 300,240.72   | 46,319.80  | 346,560.52   | 49    | 7,072.66                        | 360.78                                                                                            | 7,433                                                                       | 6,871       | 562                 |
| 18 AAC 50.400(a)(4)(A)                                                          | Small power plant with the potential to emit more than 250 tons per year of any one pollutant                                               | 231,210.50   | 61,247.26  | 292,457.76   | 150   | 1,949.72                        | 99.46                                                                                             | 2,049                                                                       | 1,720       | 329                 |
| 18 AAC 50.400(a)(5)(A)                                                          | Oil and Gas or Thermal Soil Remediation Source with the potential to emit between 100 and 250 tons per year of any one pollutant            | 159,560.15   | 51,826.50  | 211,386.65   | 92    | 2,297.68                        | 117.20                                                                                            | 2,415                                                                       | 1,303       | 1,112               |
| 18 AAC 50.400(a)(6)(A)                                                          | Small power plant with the potential to emit between 100 and 250 tons per year of any one pollutant                                         | 367,194.97   | 87,697.32  | 454,892.29   | 202   | 2,251.94                        | 114.87                                                                                            | 2,367                                                                       | 2,067       | 300                 |
| 18 AAC 50.400(a)(9)(A)                                                          | Title V source with the potential to emit less than 250 tons of any one pollutant where source type is not described in 18 AAC 50.400(a)1-8 | 234,672.64   | 56,140.03  | 290,812.67   | 148   | 1,964.95                        | 100.23                                                                                            | 2,065                                                                       | 844         | 1,221               |
| 18 AAC 50.400(a)(1)(B)                                                          | Oil and Gas Source with potential to emit more than 250 tons per year of any one pollutant                                                  | 1,727,401.48 | 262,552.27 | 1,989,953.75 | 447   | 4,451.80                        | 227.09                                                                                            | 4,679                                                                       | 4,436       | 243                 |
| 18 AAC 50.400(a)(2)(B)                                                          | Large non-standard power plant with the potential to emit more than 250 tons per year of any one pollutant                                  | 696,968.12   | 49,869.04  | 746,837.16   | 148   | 5,046.20                        | 257.41                                                                                            | 5,304                                                                       | 3,372       | 1,932               |
| 18 AAC 50.400(a)(3)(B)                                                          | Standard coal-fired power plant with the potential to emit more than 250 tons per year of any one pollutant                                 | 360,980.67   | 22,208.78  | 383,189.45   | 49    | 7,820.19                        | 398.91                                                                                            | 8,219                                                                       | 6,767       | 1,452               |
| 18 AAC 50.400(a)(4)(B)                                                          | Small power plant with the potential to emit more than 250 tons per year of any one pollutant                                               | 405,355.18   | 31,756.07  | 437,111.25   | 154   | 2,838.38                        | 144.79                                                                                            | 2,983                                                                       | 2,491       | 492                 |
| 18 AAC 50.400(a)(5)(B)                                                          | Oil and Gas or Thermal Soil Remediation Source with the potential to emit between 100 and 250 tons per year of any one pollutant            | 393,247.30   | 42,084.03  | 435,331.33   | 104   | 4,185.88                        | 213.52                                                                                            | 4,399                                                                       | 3,341       | 1,058               |
| 18 AAC 50.400(a)(6)(B)                                                          | Small power plant with the potential to emit between 100 and 250 tons per year of any one pollutant                                         | 592,522.71   | 75,766.72  | 668,289.43   | 203   | 3,292.07                        | 167.93                                                                                            | 3,460                                                                       | 2,989       | 471                 |
| 18 AAC 50.400(a)(7)(B) GPA                                                      | Diesel Engine General Operating (non-source-specific) for source with potential to emit over 100 tons of any one pollutant                  | 109,126.30   | 9,387.47   | 118,513.77   | 58    | 2,043.34                        | 104.23                                                                                            | 2,148                                                                       | 1,554       | 594                 |
| 18 AAC 50.400(a)(9)(B)                                                          | Title V source with the potential to emit less than 250 tons of any one pollutant where source type is not described in 18 AAC 50.400(a)1-8 | 575,369.34   | 35,832.41  | 611,201.75   | 119   | 5,136.15                        | 262.00                                                                                            | 5,398                                                                       | 3,159       | 2,239               |
| 18 AAC 50.400(a)(8)(B) GP3                                                      | Asphalt Plant General Operating (non-source-specific) for source with potential to emit over 100 tons of any one pollutant                  | 216,877.63   | 12,383.20  | 229,260.83   | 81    | 2,830.38                        | 144.38                                                                                            | 2,975                                                                       | 2,091       | 884                 |
| 18 AAC 50.400(d)(1)(B) MSS w/no TV, and MSS for Source that will become Title V | Minor Source Specific Permit for Title I source, or Source that will become Title V                                                         | 433,001.08   | 112,667.81 | 545,668.89   | 314   | 1,737.80                        | 88.65                                                                                             | 1,826                                                                       | 750         | 1,076               |
| 18 AAC 50.400(d)(3)(A)(iii) MG1                                                 | Oil & Gas Drilling Operating Permit for a non-Title V source                                                                                |              |            |              |       |                                 |                                                                                                   | Time and Expense                                                            | 750         | To Time and Expense |
| 18 AAC 50.400(d)(3)(B)(ii) MG2                                                  | Oil & Gas Drilling (Less Restrictive) Operating Permit for a non-Title V source                                                             |              |            |              |       |                                 |                                                                                                   | Time and Expense                                                            | 750         | To Time and Expense |
| 18 AAC 50.400(d)(2)(A)(ii) MG3                                                  | Asphalt Plant Operating Permit for a non-Title V source                                                                                     | 394,520.94   | 84,042.78  | 478,563.72   | 363   | 1,318.36                        | 67.25                                                                                             | 1,386                                                                       | 750         | 636                 |
| 18 AAC 50.400(d)(2)(B)(ii) MG9                                                  | Rock Crusher Operating Permit for a non-Title V source                                                                                      | 320,676.85   | 24,520.49  | 345,197.34   | 492   | 701.62                          | 35.79                                                                                             | 737                                                                         | 750         | (13)                |
| 18 AAC 50.400(f)(1)(B)                                                          | Owner Requested Limit Permit under 18 AAC 50.225 - only for sources that do not require Title V                                             | 201,640.09   | 4,914.14   | 206,554.23   | 531   | 388.99                          | 19.84                                                                                             | 409                                                                         | 319         | 90                  |
| 18 AAC 50.400(f)(2)(B)                                                          | Pre-approved Emission Limit under 18 AAC 50.230(c) or 18 AAC 50.230(d)                                                                      | 185,731.85   | 2,191.21   | 187,923.06   | 1695  | 110.87                          | 5.66                                                                                              | 117                                                                         | 95          | 22                  |
| 18 AAC 50.400(f)(1)(A)                                                          | Owner Requested Limit Permit under 18 AAC 50.225 - only for sources that do not require Title V                                             | 180,631.00   | 35,615.07  | 216,246.07   | 93    | 2,325.23                        | 118.61                                                                                            | 2,444                                                                       | 2,168       | 276                 |
| 18 AAC 50.400(f)(2)(A)                                                          | Pre-approved Emission Limit under 18 AAC 50.230(c) or 18 AAC 50.230(d)                                                                      | 17,871.80    | 17.13      | 17,888.93    | 86    | 208.01                          | 10.61                                                                                             | 219                                                                         | 88          | 131                 |
| 18 AAC 50.400(g)                                                                | Request for Open Burning under 18 AAC 50.065                                                                                                | 83,211.95    | -          | 83,211.95    | 226   | 368.19                          | 18.78                                                                                             | 387                                                                         | 230         | 157                 |
| 18 AAC 50.400(e)(1)                                                             | Excess Emissions or Permit Deviation                                                                                                        | 50,264.63    | -          | 50,264.63    | 1182  | 42.53                           | 2.17                                                                                              | 45                                                                          | 20          | 25                  |