

FISCAL NOTE

Agency: Department of Health & Social Services.

Appropriation/Allocation: Medicaid/Medicaid Services

General subject of regulation: Medicaid Payment Rates, Psychiatric Residential Treatment Facility (PRTF).

Citation of regulation: 7 AAC 145. Medicaid Payment Rates; 7 AAC 160. Medicaid Program; General Provisions.

Estimated appropriations required (in thousands of dollars) \$5,400.

Expenditures/Revenues

	FY __ Appropriation Requested	(Thousands of Dollars)	
OPERATING EXPENDITURES	FY2022	FY2023	FY2024
Personal Services			
Travel			
Services			
Commodities			
Capital Outlay			
Grants & Benefits			
Miscellaneous			
TOTAL OPERATING			

FUNDING SOURCE		(Thousands of Dollars)	
1002	Federal Receipts	21,500	23,600
1003	GF Match	5,400	5,900
1004	General Fund		
1005	GF/Program (DGF)		
1007	I/A Rcpts (Other)		
1037	GF/MH (UGF)		

POSITIONS			
Full-time			
Part-time			
Temporary			

CHANGE IN REVENUES	5,400	5,900	
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Date & Prepared by: _____

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