

## ATTACHMENT #2 COST PROPOSAL

**This Cost Proposal must be submitted in response to this Request for Proposal.** A failure to submit this Cost Proposal will result in the proposal submission being considered the non-responsive. Offerors must complete and submit all portions of this fixed fee price cost proposal. Failure to do so may result in the proposal being declared non-responsive and rejected.

**Offeror Name:** \_\_\_\_\_

**Instructions:** For each deliverable below, enter a lump sum cost to complete the task and associated deliverable.

Deliverable	Description	Lump Sum Offered
Task 1 Deliverables a & b only	Leasing and Facilities Consolidation	
Task 2	Indirect Cost Rate Proposal Procedures, Training, Assistance with Software Implementation, and Software Testing	
Task 3	Small Cost Allocation Plans Consolidation and Outreach	
Task 4	State Equipment Fleet Assistance	
Grand Total Evaluated Cost Offered		

### As Needed Deliverables:

**The following proposed rates will not be evaluated for award, however, they will become the established contracted hourly rates for the personnel proposed and shall only apply in the event the As Needed Deliverables Task 1 Leasing and Facilities Consolidation item c, are required.**

Offerors must identify the employee, applicable job class, hourly rate and the fully loaded hourly billing rate for each proposed employee essential for the completion any as needed deliverables required by the State for Task 1 Leasing and Facilities Consolidation item c.

The State guarantees no minimum or maximum number of hours for Task 1 Leasing and Facilities Consolidation item c, As Needed Deliverables.

If Add additional page(s) are needed to identify each proposed employee they shall be provided in the format below.

### PERSONNEL LIST & FIXED RATES

(For all staff used under this contract)

Name	Job Class	Hourly Rate	Hourly Billing Rate