

FISCAL NOTE

Agency: Department of Health & Social Services.

Appropriation/Allocation: Medicaid/Medicaid Services

General subject of regulation: Medicaid Behavioral Health Licensed Professional Counselor (LPC) Services

Citation of regulation: 7 AAC 70. Behavioral Health Services; 7 AAC 105. Medicaid Provider and Recipient Participation; 7 AAC 110. Medicaid Coverage; Professional Services; 7 AAC 160. Medicaid Program; General Provisions.

Estimated appropriations required (in thousands of dollars) \$232.2

Expenditures/Revenues

	FY __ Appropriation Requested	(Thousands of Dollars)	
OPERATING EXPENDITURES	FY2022	FY2023	FY2024
Personal Services			
Travel			
Services			
Commodities			
Capital Outlay			
Grants & Benefits			
Miscellaneous			
TOTAL OPERATING			

FUNDING SOURCE		(Thousands of Dollars)		
1002	Federal Receipts	597.3	657.0	
1003	GF Match	232.2	246.3	
1004	General Fund			
1005	GF/Program (DGF)			
1007	I/A Rcpts (Other)			
1037	GF/MH (UGF)			

POSITIONS				
Full-time				
Part-time				
Temporary				

CHANGE IN REVENUES	232.2	246.3	
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Date & Prepared by: _____

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