

**FISCAL NOTE**

Agency: Department of Health & Social Services

Appropriation/Allocation: Medicaid Services/Medicaid Services

General subject of regulation: Gender Dysphoria-Related Services Medicaid Coverage

Citation of regulation: 7 AAC 105.110, .130; 7 AAC 110.405.

Estimated appropriations required (in thousands of dollars) \$28.0

**Expenditures/Revenues**

	FY 2021 Appropriation Requested	(Thousands of Dollars)	
<b>OPERATING EXPENDITURES</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>
Personal Services			
Travel			
Services			
Commodities			
Capital Outlay			
Grants & Benefits	100.0	100.0	100.0
Miscellaneous			
<b>TOTAL OPERATING</b>			

<b>FUNDING SOURCE</b>		(Thousands of Dollars)		
1002	Federal Receipts	72.0	72.0	72.0
1003	GF Match	28.0	28.0	28.0
1004	General Fund			
1005	GF/Program (DGF)			
1007	I/A Rcpts (Other)			
1037	GF/MH (UGF)			

<b>POSITIONS</b>			
Full-time			
Part-time			
Temporary			

<b>CHANGE IN REVENUES</b>	<b>28.0</b>	<b>28.0</b>	<b>28.0</b>
---------------------------	-------------	-------------	-------------

Date & Prepared by: \_\_\_\_\_

(e-signature)

Susan Miller Dunkin, MPS IV

Department of Health & Social Services

Phone No.: (907) 269-3638