

FISCAL NOTE

Agency: Department of Health & Social Services.

Appropriation/Allocation: Medicaid/Medicaid Services

General subject of regulation: Medicaid 1115 Behavioral Health Waiver Services

Citation of regulation: 7 AAC 70. Behavioral Health Services; 7 AAC 136. Alaska Substance Use Disorder and Behavioral Health Program: 1115 Demonstration Waiver; 7 AAC 138. 1115 Substance Use Disorder Waiver Services; 7 AAC 139. Behavioral Health 1115 Demonstration Waiver Services.

Estimated appropriations required (in thousands of dollars) \$124.

Expenditures/Revenues

	FY __ Appropriation Requested	(Thousands of Dollars)	
	FY2021	FY2022	FY2023
OPERATING EXPENDITURES			
Personal Services			
Travel			
Services			
Commodities			
Capital Outlay			
Grants & Benefits	\$124.	\$954.	\$1,766.
Miscellaneous			
TOTAL OPERATING			

FUNDING SOURCE		(Thousands of Dollars)		
1002	Federal Receipts	\$109.1	\$839.5	\$1,554.
1003	GF Match	\$14.9	\$114.5	\$212.0
1004	General Fund			
1005	GF/Program (DGF)			
1007	I/A Rcpts (Other)			
1037	GF/MH(UGF)			

POSITIONS			
Full-time			
Part-time			
Temporary			

CHANGE IN REVENUES			

Date: May 20, 2020

Prepared by: _____

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