

FISCAL NOTE

Agency: Alaska Department of Health and Social Services.

Appropriation/Allocation: Public Health / Health Analytics & Vital Records.

General subject of regulation: Health Care Services Price Transparency.

Citation of regulation: New Chapter- 7 AAC 86

Estimated appropriations required: \$15,400 (total amount for FY2021).

Expenditures/Revenues

| | FY __ Appropriation Requested | | |
|------------------------|-------------------------------------|-----------------|-----------------|
| OPERATING EXPENDITURES | FY21 | FY22 | FY23 |
| Personal Services | \$14,500 | \$15,000 | \$15,500 |
| Travel | \$900 | \$900 | \$900 |
| Services | | | |
| Commodities | | | |
| Capital Outlay | | | |
| Grants & Benefits | | | |
| Miscellaneous | | | |
| TOTAL OPERATING | \$15,400 | \$15,900 | \$16,400 |

| FUNDING SOURCE | | (Thousands of Dollars) | | |
|----------------|-------------------|------------------------|---|---|
| 1002 | Federal Receipts | 0 | 0 | 0 |
| 1003 | GF Match | 0 | 0 | 0 |
| 1004 | General Fund | 0 | 0 | 0 |
| 1005 | GF/Program (DGF) | | | |
| 1007 | I/A Rcpts (Other) | | | |
| 1037 | GF/MH (UGF) | 0 | 0 | 0 |

| POSITIONS | | | |
|-----------|---------|---------|---------|
| Full-time | | | |
| Part-time | 1 (22%) | 1 (22%) | 1 (22%) |
| Temporary | | | |

| | | | |
|--------------------|--|--|--|
| CHANGE IN REVENUES | | | |
|--------------------|--|--|--|

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