
ATTACHMENT E:

Attachment E, Cost Proposal must be submitted in response to this Request for Proposal. A failure to submit Attachment E, Cost Proposal will result in the proposal submission being considered the non-responsive.

Offeror Name: _____

Cost Schedule Issue Date: April 3, 2020

Document Title: Attachment E, Cost Proposal Form V2 4 3 2020

Instructions: For each task below, enter an all-inclusive lump sum cost to complete the task and associated deliverables. **For Travel**, enter the estimated lump sum total cost for two roundtrips for two people from the designated Home office location to Juneau, Alaska per section 4.07. Enter the Designated Home Office location is the space provided below.

Task	Description	Lump Sum Offered
One	Kick Off Meeting and Associated Deliverables	
Two	Review of Current Fund Distribution Process and Associated Deliverables	
Three	Research/Interview and Associated Deliverables	
Four	Recommendation, Supporting Materials, Closeout meeting and Associated Deliverables	
Travel	One, two day trips for two people to Juneau	
Total Evaluated Cost Offered		

Designated Home Office Location: _____

Additional Services: Enter the offered hourly rate for the following job class categories. The hourly rates offered shall apply in the event the state requires additional services related to this project.

Hourly Rate for **Project Manager Services:** \$ _____ (not evaluated)

Hourly Rate for **Subject Matter Expert Services:** \$ _____ (not evaluated)

Hourly Rate for **Administrative Services:** \$ _____ (not evaluated)

Hourly Rate for **Other Services:** \$ _____ (not evaluated)

NOTE: The estimated travel costs entered above is for evaluation purposes only. In the event travel occurs, the contractor shall be reimbursed for travel in accordance with Section 3.06 of the IRFP.