

FISCAL NOTE

Agency: Department of Health & Social Services.

Appropriation/Allocation: General Fund Medicaid, Mental Health, & Federal Funds.

General subject of regulation: Medicaid Behavioral Health Marital & Family Therapy Services.

Citation of regulation: 7 AAC 70, 105, 110, 135.

Estimated appropriations required (in thousands of dollars) \$56.9

Expenditures/Revenues

	FY __ Appropriation Requested	(Thousands of Dollars)	
OPERATING EXPENDITURES	FY20	FY21	FY __
Personal Services			
Travel			
Services			
Commodities			
Capital Outlay			
Grants & Benefits			
Miscellaneous			
TOTAL OPERATING			

FUNDING SOURCE		(Thousands of Dollars)	
1002	Federal Receipts	\$146.3	
1003	GF Match	\$56.9	
1004	General Fund		
1005	GF/Program (DGF)		
1007	I/A Rcpts (Other)		
1037	GF/MH (UGF)		

POSITIONS			
Full-time			
Part-time			
Temporary			

CHANGE IN REVENUES	\$203.2		
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Date 10.29.19

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