

**FISCAL NOTE**

Agency: Alaska Department of Health and Social Services.

Appropriation/Allocation: Public Health / Health Analytics & Vital Records.

General subject of regulation: Health Care Services Price Transparency.

Citation of regulation: New Chapter- 7 AAC 86

Estimated appropriations required: \$24,900 (total amount for FY2020).

**Expenditures/Revenues**

	FY __ Appropriation Requested		
<b>OPERATING EXPENDITURES</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>
Personal Services	\$14,000	\$14,500	\$15,000
Travel	\$900	\$900	\$900
Services			
Commodities			
Capital Outlay	\$10,000		
Grants & Benefits			
Miscellaneous			
<b>TOTAL OPERATING</b>	<b>\$24,900</b>	<b>\$15,400</b>	<b>\$15,900</b>

<b>FUNDING SOURCE</b>		(Thousands of Dollars)		
1002	Federal Receipts	0	0	0
1003	GF Match	0	0	0
1004	General Fund	0	0	0
1005	GF/Program (DGF)			
1007	I/A Rcpts (Other)			
1037	GF/MH (UGF)	0	0	0

<b>POSITIONS</b>			
Full-time			
Part-time	1 (22%)	1 (22%)	1 (22%)
Temporary			

<b>CHANGE IN REVENUES</b>			

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Prepared by: Clint J. Farr  
 Clint Farr, Planner IV

Division of Public Health, Department of Health & Social Services

Phone No.: (907) 465-8610