

**FISCAL NOTE**

Agency: Department of Health & Social Services.

Appropriation/Allocation: Medicaid/Medicaid Services

General subject of regulation: Medicaid Coverage & Payment; Behavioral Health Services; 1115 Waiver Services; Substance Use Disorder Waiver Services.

Citation of regulation: New Chapters- 7 AAC 136; 7 AAC 138.

Estimated appropriations required (in thousands of dollars) \$124.

**Expenditures/Revenues**

	FY __ Appropriation Requested		
	(Thousands of Dollars)		
<b>OPERATING EXPENDITURES</b>	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>
Personal Services			
Travel			
Services			
Commodities			
Capital Outlay			
Grants & Benefits	\$124.	\$954.	\$1,766.
Miscellaneous			
<b>TOTAL OPERATING</b>			

<b>FUNDING SOURCE</b>		(Thousands of Dollars)		
1002	Federal Receipts	\$109.1	\$839.5	\$1,554.
1003	GF Match	\$14.9	\$114.5	\$212.0
1004	General Fund			
1005	GF/Program (DGF)			
1007	I/A Rcpts (Other)			
1037	GF/MH (UGF)			

<b>POSITIONS</b>			
Full-time			
Part-time			
Temporary			

<b>CHANGE IN REVENUES</b>			

Date 6.27.19

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