

FISCAL NOTE

Agency: Department of Health & Social Services.

Appropriation/Allocation: General Fund Medicaid, Mental Health, & Federal Funds.

General subject of regulation: Medicaid Coverage, Behavioral Health Services, Revised Requirements for Behavioral Health Providers.

Citation of regulation: 7 AAC 70, 78, 105, 110, 135, 160.

Estimated appropriations required (in thousands of dollars) \$1,965.

Expenditures/Revenues

	FY ____ Appropriation Requested	(Thousands of Dollars)	
OPERATING EXPENDITURES	FY20	FY21	FY ____
Personal Services			
Travel			
Services			
Commodities			
Capital Outlay			
Grants & Benefits			
Miscellaneous			
TOTAL OPERATING			

FUNDING SOURCE		(Thousands of Dollars)	
1002	Federal Receipts	5,779.	5,779.
1003	GF Match	1,965.	1,965.
1004	General Fund		
1005	GF/Program (DGF)		
1007	I/A Rcpts (Other)		
1037	GF/MH (UGF)		

POSITIONS			
Full-time			
Part-time			
Temporary			

CHANGE IN REVENUES	1,965.	1,965.	
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