

FISCAL NOTE

Agency: Department of Health & Social Services.

Appropriation/Allocation: General Fund Medicaid, Mental Health, & Federal Funds.

General subject of regulation: Medicaid Coverage, Revised Requirements for a Mental Health Physician Clinic.

Citation of regulation: 7 AAC 135.

Estimated appropriations required (in thousands of dollars): FY2020- \$307.2; FY2021- \$307.2.

Expenditures/Revenues

	FY20 Appropriation Requested	(Thousands of Dollars)	
OPERATING EXPENDITURES	FY20	FY21	FY ____
Personal Services			
Travel			
Services			
Commodities			
Capital Outlay			
Grants & Benefits			
Miscellaneous			
TOTAL OPERATING			

FUNDING SOURCE		(Thousands of Dollars)	
1002	Federal Receipts	\$460.8	\$460.8
1003	GF Match	\$307.2	\$307.2
1004	General Fund		
1005	GF/Program (DGF)		
1007	I/A Rcpts (Other)		
1037	GF/MH (UGF)		

POSITIONS			
Full-time			
Part-time			
Temporary			

CHANGE IN REVENUES			
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Date 2.26.2019

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